

**PLAN- BUDGET**  
Time Bound/Most Important

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

**1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001**

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16/ 52892-52949

Dated:

30 MAR 2016

To

All DO/CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt. of WCD.

**Sub: Revised Estimates for the year 2015-16 in respect of PLAN SCHEMES of Demand  
No. 8, Major Head "2235".**

Sir/Madam,

This is in continuation of letter No. F.54(179)/DSW/Plg/2015/29190-240 dated 02-03-2016 issued by Dy. Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of Modified Revised Estimates for the year 2015-16 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year 2015-16.

The DDO/HO/Plan implementing Officers may ensure that the expenditure under Plan Schemes during the Current Financial Year does not exceed the Modified Revised Estimates 2015-16.

**Expenditure, which does not fall within the Competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.**

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1<sup>st</sup> day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of **Director (WCD)**.

  
NITIKA PAWAR, IAS  
DY. DIRECTOR (ICDS)

No.F76(1)/Budget/WCD-ICDS/2015-16/ 52892-52945

Dated:

30 MAR 2016

Copy to:-

- Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- Director, Women and Child Development, New Delhi.
- Special Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- The PAO concerned through DDO.
- The Accounts Officer, WCD.
- The Programmer, WCD
- Guard File



**NITIKA PAWAR, IAS**  
**DY. DIRECTOR (ICDS)**

**Revised Estimate for the year 2015-16****(Rs. In thousands)**

S.N.	Name of the Project	Major Head 2236 Sub Major head/Minor Head 02 101 Sub Head 77 00 42	Major Head 2236 Sub Major head/Minor Head 02 789 Sub Head 91 00 42
		Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) State Share)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) SCSP (State Share)
1	Alipur	3105	138
2	Narela	3955	0
3	Jahangir Puri	3190	1800
4	Shahbad	2200	1150
5	Nangloi	1680	1140
6	Holambi Kalan	1769	260
7	Bhalswa	1560	900
8	Budh pur	1600	1910
9	Mangol Puri	2640	1430
10	Kanjhawala	3000	1182
11	Sultan Puri	3500	900
12	Tikri Khurd	1486	457
13	Meer Vihar	2300	114
14	Rohini	2100	1400
15	Burari	1670	670
16	Aman Vihar	1735	564
17	Bawana	1184	354
18	Savada	1347	590
19	Rohini-II	1740	520
20	Prem Nagar	1780	572
21	Shahbad Daulatpur	1930	770
22	Nilothi	1510	570
23	Pratap Vihar	1176	881
24	Mangolpur khurd	1970	790
25	Ekta Vihar	1990	650
26	Jwala Puri	1834	1151
27	Nihal Vihar	1334	334
28	Shahdara	1737	573
29	Shri Ram Colony	1350	520
30	Shiv Vihar	1405	570
31	Sonia Vihar	1133	454
32	Wazirabad	1410	610



33	Seema Puri	1105	306
34	Nand Nagri	820	152
35	Karawal Nagar	1035	475
36	Anand Mansarovar	2800	1700
37	Seelam Pur	2480	1400
38	Kardam Puri	1576	615
39	Sunder Nagri	1517	600
40	Babar Pur	1958	608
41	Bhagirithi Vihar	2000	1900
42	Gautam Vihar	2810	2450
43	Shakarpur	1174	392
44	Kondli	1325	513
45	Geeta Colony	2478	968
46	Trilok Puri	1289	518
47	Patpar Ganj	1113	479
	<b>Total</b>	<b>87800</b>	<b>37000</b>

  
DY. DIRECTOR (ICDS)