

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16/ 52317-422 Dated:

To

28 MAR 2016

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt.of WCD.

**Sub: Revised Estimates for the year 2015-16 in respect of PLAN SCHEMES under
Demand No. 8, Major Head "2236"**

Sir/Madam,

This is in continuation of letter No. F. 54(179)/DSW/Plg/2015/ 29190-240 dated 02-03-2016 issued by Dy. Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of Revised Estimates for the year 2015-16 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year 2015-16.

The DDO/HO/Plan implementing Officers may please ensure that the expenditure under Plan Schemes during the Current Financial Year doesn't exceed the Revised Estimates allotted for the year 2015-16.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior approval of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of **Director (WCD)**.


DY. DIRECTOR (ICDS)

F.No. 76(2)/Budget/ICDS (HQ)-WCD/2015-16/ 52317-422

Dated:
28 MAR 2016

Copy to:-

- PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- PA to Director, Women and Child Development, New Delhi.
- PA to Special Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- The PAO concerned through DDO.
- The Accounts Officer, WCD.
- The Programmer, WCD
- Guard File


DY. DIRECTOR (ICDS)

Revised Estimate for the year 2015-16

Major Head, Detailed Head as indicated in the detailed demand for grants

(Rs. In thousands)

S. N.	Name of the Project	Major Head	Sub Major Head/ Minor	Sub Head	Major Head	Sub Major Head/ Minor	Sub Head	Major Head	Sub Major Head/ Minor	Sub Head
		2236	02 101	95 00 42	2236	02 101	90 00 42	2236	02 789	94 00 42
		Scheme for Adolescent Girls (Kishori Shakti Yojna)			Supplementary Nutrition Programme			Supplementary Nutrition Programme (SCSP)		
1	Alipur		0			11447			2865	
2	Narela		0			12311			1507	
3	Jahangir Puri		0			11587			3427	
4	Shahbad		0			10709			1096	
5	Nangloi		0			6384			1161	
6	Holambi Kalan		0			8052			961	
7	Bhalswa		0			9495			1624	
8	Budh pur		0			7485			2600	
9	Mangol Puri		0			8045			1309	
10	Kanjhawala		0			12220			1837	
11	Sultan Puri		0			7486			3439	
12	Tikri Khurd		0			8169			1133	
13	Meer Vihar		0			6607			3429	
14	Rohini		0			7101			1648	
15	Burari		0			7847			1425	
16	Aman Vihar		0			6149			1300	
17	Bawana		0			4403			1300	
18	Savada		0			10459			1350	
19	Rohini-II		0			10705			1483	
20	Prem Nagar		0			9030			2463	
21	Shahbad Daulatpur		0			6801			725	

22	Nilothi	0	8511	1366
23	Pratap Vihar	0	11282	1467
24	Mangolpur khurd	0	6540	1101
25	Ekta Vihar	0	7521	1022
26	Jwala Puri	0	8608	883
27	Nihal Vihar	0	11275	1650
28	Nabi Karim	716	1503	1464
29	Jama Masjid	313	6852	947
30	Anand Parvat	510	6537	658
31	Chandni Chowk	0	6442	745
32	Bagh Kare Khan	460	5847	1100
33	Nimri	425	6155	810
34	Wazir pur	550	7355	843
35	Timarpur	0	6351	1035
36	Sangam Park	0	3803	850
37	Hastsal	0	6123	1184
38	Tilak Vihar	650	7650	1354
39	Shakurpur	550	6120	1480
40	Kirti Nagar	0	4720	1150
41	Paschim Vihar	0	6680	1047
42	Tri Nagar	0	4100	441
43	Moti Nagar	0	7750	1607
44	Madi Pur	0	2035	395
45	Rajouri Garden	0	2782	476
46	Rani Bagh	0	2850	587
47	Vishnu Garden	0	4850	950

48	Maya Puri	0	5155	798
49	Uttam Nagar	0	4400	729
50	Sagar Pur	0	5500	3206
51	Dabri	0	4300	998
52	Mangla Puri	0	5000	1394
53	Raja Garden	0	2417	1117
54	Nawada	0	4400	1033
55	Inder Puri	572	11100	600
56	Najafgarh	800	8500	2200
57	Kapeshera	0	5040	1650
58	Nagali	0	7500	1685
59	Bhatti Mines	0	4450	1024
60	Nizamuddin	407	4719	1716
61	Sangam Vihar - II	0	2558	861
62	Kusumpur Pahari	0	3765	810
63	Molarband	0	5868	990
64	Govind Puri	480	6432	1105
65	Mehrauli	550	8645	1150
66	Khanpur	470	5841	1077
67	Sangam Vihar	772	8449	1552
68	Hamdard Nagar	680	7919	2000
69	Badarpur	395	6673	1120
70	Okhla	700	6146	2943
71	Meethapur	0	8025	1971
72	Zamrood Pur	0	4350	979
73	Gautm Puri	0	4899	1150
74	Jait Pur	0	5023	1200

75	Shahdara	0	8244	1560
76	Shri Ram Colony	0	6236	3108
77	Shiv Vihar	0	6553	4594
78	Sonia Vihar	0	6399	2491
79	Wazirabad	0	6369	1316
80	Seema Puri	0	6200	2464
81	Nand Nagri	0	7824	1960
82	Karawal Nagar	0	7122	1346
83	Anand Mansarovar	0	7458	1684
84	Seelam Pur	0	8376	2388
85	Kardam Puri	0	6516	1226
86	Sunder Nagri	0	7410	934
87	Babar Pur	0	8673	1852
88	Bhagirithi Vihar	0	5935	2694
89	Gautam Vihar	0	13069	5502
90	Shakarpur	0	5833	1148
91	Kondli	0	9489	2602
92	Geeta Colony	0	9974	3990
93	Trilok Puri	0	7892	3176
94	Patpar Ganj	0	4620	2213
95	ICDS HQ	0	0	0
	Total	10000	650000	150000


 DY. DIRECTOR (ICDS)