

PLAN- BUDGET  
Time Bound/Most Important

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16/52422-527 Dated:

To

All DO/CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt. of WCD.

28 MAR 2016

**Sub: Revised Estimates for the year 2015-16 in respect of PLAN SCHEMES of Demand No. 8, Major Head "2235".**

Sir/Madam,


This is in continuation of letter No. F. 54(179)/DSW/Plg/2015/ 29190-240 dated 02-03-2016 issued by Dy. Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of Revised Estimates for the year 2015-16 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year 2015-16.

The DDO/HO/Plan implementing Officers may ensure that the expenditure under Plan Schemes during the Current Financial Year does not exceed the Revised Estimates 2015-16.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1<sup>st</sup> day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of **Director (WCD)**.

  
DY. DIRECTOR (ICDS)

260/c

F.No. 76(2)/Budget/ICDS (HQ)-WCD/2015-16/

Dated:

28 MAR 2016

Copy to:-

52422-527

- PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- PA to Director, Women and Child Development, New Delhi.
- PA to Special Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- The PAO concerned through DDO.
- The Accounts Officer, WCD.
- The Programmer, WCD
- Guard File

  
DY. DIRECTOR (ICDS)

## Revised Estimate for the year 2015-16

Major Head, Detailed Head as indicated in the detailed demand for grants

(Rs. In thousands)

S.N.	Name of the Project	Major Head / Sub Major Head/ Sub Head	Major Head / Sub Major Head/ Sub Head	Major Head / Sub Major Head/ Sub Head
		2235 02 102 38 00 42	2235 02 102 29 00 42	2235 02 103 36 00 31
		Honorarium to Anganwari Workers and Helpers	ICDS(General) State Share	Financial Assistance to Lactating and Nursing Mothers belonging to weaker section of society
1	Alipur	7311	800	0
2	Narela	6200	1500	0
3	Jahangir Puri	9515	1500	0
4	Shahbad	6890	770	0
5	Nangloi	5390	930	0
6	Holambi Kalan	5120	1170	0
7	Bhalswa	6048	1200	0
8	Budh pur	3953	460	0
9	Mangol Puri	7423	730	0
10	Kanjhawala	7890	1170	0
11	Sultan Puri	6400	1300	0
12	Tikri Khurd	5622	860	0
13	Meer Vihar	5266	1090	0
14	Rohini	5646	1150	0
15	Burari	5700	800	0
16	Aman Vihar	5466	400	0
17	Bawana	5362	1000	0
18	Savada	5745	430	0
19	Rohini-II	6154	950	0
20	Prem Nagar	6600	800	0
21	Shahbad Daulatpur	4705	800	0

22	Nilothi	6700	1050	0
23	Pratap Vihar	5001	1050	0
24	Mangolpur khurd	4865	410	0
25	Ekta Vihar	4865	720	0
26	Jwala Puri	4800	1200	0
27	Nihal Vihar	5929	1050	0
28	Nabi Karim	5083	520	10
29	Jama Masjid	5275	270	10
30	Anand Parvat	4855	800	10
31	Chandni Chowk	4594	680	10
32	Bagh Kare Khan	4600	1650	10
33	Nimri	4380	1650	10
34	Wazir pur	5540	1500	10
35	Timarpur	4696	520	10
36	Sangam Park	3800	350	10
37	Hastal	5200	500	0
38	Tilak Vihar	6900	650	0
39	Shakurpur	5950	1000	0
40	Kirti Nagar	4615	380	0
41	Paschim Vihar	4438	400	0
42	Tri Nagar	2686	400	0
43	Moti Nagar	5491	700	0
44	Madi Pur	2249	600	0
45	Rajouri Garden	2545	90	0
46	Rani Bagh	3087	410	0
47	Vishnu Garden	4499	610	0
48	Maya Puri	4950	740	0
49	Uttam Nagar	4300	560	0

50	Sagar Pur	4200	290	0
51	Dabri	4100	210	0
52	Mangla Puri	3966	600	0
53	Raja Garden	2434	300	0
54	Nawada	5000	630	0
55	Inder Puri	6826	1650	10
56	Najafgarh	8325	1010	10
57	Kapshera	4586	380	10
58	Nagali	5778	350	10
59	Bhatti Mines	4800	500	10
60	Nizamuddin	4378	1710	15
61	Sangam Vihar - II	4570	700	10
62	Kusumpur Pahari	4125	350	10
63	Molarband	4570	700	10
64	Govind Puri	5660	1660	10
65	Mehrauli	7200	1090	10
66	Khanpur	5380	850	10
67	Sangam Vihar	8790	680	10
68	Hamdard Nagar	7260	1500	10
69	Badarpur	4277	700	10
70	Okhla	6415	950	10
71	Meethapur	5928	270	10
72	Zamrood Pur	3875	190	10
73	Gautm Puri	6374	460	10
74	Jait Pur	6328	330	10
75	Shahdara	7680	1500	10
76	Shri Ram Colony	6250	770	10
77	Shiv Vihar	6870	850	10

78	Sonia Vihar	6120	1500	10
79	Wazirabad	6032	1400	10
80	Seema Puri	6400	900	10
81	Nand Nagri	7371	1800	10
82	Karawal Nagar	5506	600	10
83	Anand Mansarovar	5839	480	10
84	Seelam Pur	5960	520	15
85	Kardam Puri	6434	820	10
86	Sunder Nagri	5704	920	10
87	Babar Pur	6212	800	10
88	Bhagirithi Vihar	6150	490	10
89	Gautam Vihar	8700	1010	10
90	Shakarpur	5270	770	10
91	Kondli	6700	350	10
92	Geeta Colony	8336	720	10
93	Trilok Puri	6800	670	10
94	Patpar Ganj	4869	510	10
95	WCD-HQ	353	24290	0
96	ICDS HQ	55000	90000	0
	<b>Total(1-96)</b>	<b>580000</b>	<b>190000</b>	<b>500</b>

  
 DY. DIRECTOR (ICDS)