

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F.76(1)/Budget/WCD-ICDS/2015-16/ 51633-51749

Dated:

23 MAR 2016

To

All CDPOs/DDO, ICDS Projects,
and DDO, WCD,
Delhi/New Delhi.

Sub: Allocation of Funds under ICDS (General-CSS) (90% & 75%) for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2015-16 for continued implementation of Integrated Child Development Services (ICDS) Scheme .

Sir/Madam

With reference to Finance (Budget) Department letter No. F. 1(2)/2015-16/Fin(B)/dsfb/ 775-80 dated 04.06.2015, 1049-54 dated 11.08.2015, 1674-79 dated 09.12.2015 and 293-298 dated 10.02.2016 wherein the Finance (Budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs.105.8104/- Crore (31.0000 + 49.4669 + 20.0404 + 530.31) (Rs. One Hundred Five Crore Eighty One Lakhs and Four Thousand only) during the financial year 2015-16 and in continuation of this office letters of even no. 11268-379 dated 17.06.2015, 12165-67 dated 25.06.2015, 19615-24 dated 18.08.2015 and 47454-47568 dated 25.02.2016, I am directed to convey the approval of Competent Authority for allocation of funds to the tune of Rs. 105,81,04,000/- to 94 ICDS Projects, 10 District Cell and ICDS(HQ) under the Major head 2235 , sub Major Head 02, Minor Head 102, Sub Head 55, Detailed Head 00, Object Head 42 ,Integrated Child Development Services (CSS) in Demand No. 8 during the Financial Year 2015-16, as per details below:

(Rupees in thousands)

ICDS General -CSS (Plan)											
Major Head 2235 Sub Major Head 02 Minor Head 102 Sub Head 55 Detailed Head 00 Object Head 42											
S.N.	Name of the Project	Salary	Honarium	Rent	Office Administrative Expenses	IEC for project office (Telephone, Water, Electricity & Internet Bill)	Flexi Funds [@900/- per AWC]	AWCs Administrative Expenses [@900/- per AWC]	ECCE DAY [@750/- per AWC]	For Uniform [Rs.600/- to each AWW & AWH for 2 saree(@ Rs. 300/- per saree)]	TOTAL
1	ALIPUR	2200	7300	1800	45	45	122	122	77	164	11875
2	NARELA	3500	6900	1600	45	45	108	108	68	144	12518
3	JAHANGIR PURI	2100	11200	2500	45	45	172	172	108	230	16572

4	SHAHBAD	600	8000	1600	45	45	117	117	74	156	10754
5	N GLOI	900	6200	1400	45	45	86	86	54	114	8930
6	HOLAMBI KALA	1200	5500	2000	45	45	90	90	57	120	9147
7	BHALASWA	700	6600	1600	45	45	104	104	65	138	9401
8	BUDHPUR	1000	6100	1400	45	45	81	81	51	108	8911
9	MANGOL PURI	2100	7600	2700	45	45	130	130	81	173	13004
10	KANJHAWLA	1400	9100	2900	45	45	126	126	79	168	13989
11	SULTAN PURI	1900	8200	1400	45	45	114	114	72	153	12043
12	TIKRI KHURD	700	5900	1100	45	45	95	95	60	126	8166
13	MEER VIHAR	2200	5800	2000	45	45	90	90	57	120	10447
14	ROHINI	500	5800	1500	45	45	85	85	54	113	8227
15	BURARI	1300	5700	1300	45	45	97	97	61	130	8775
16	AMAN VIHAR	1000	6000	2000	45	45	93	93	58	124	9458
17	BAWANA	1100	5800	1700	45	45	90	90	57	120	9047
18	SAVDA	900	7000	1800	45	45	98	98	62	131	10179
19	ROHINI-II	700	6800	2800	45	45	102	102	64	136	10794
20	PREM NAGAR	300	7100	2400	45	45	104	104	65	138	10301
21	SHAHBAD DAULATPUR	1000	5500	1200	45	45	80	80	51	107	8108
22	NILOTHI	1300	6500	2400	45	45	105	105	66	141	10707
23	PRATAP VIHAR	300	6800	1600	45	45	95	95	60	126	9166
24	MANGOLPUR KHURD	0	5600	1300	45	45	91	91	57	122	7351
25	EKTA VIHAR	0	5800	1100	45	45	84	84	53	112	7323
26	JWALAA PURI	700	4500	1900	45	45	84	84	53	112	7523
27	NIHAL VIHAR	0	5500	2500	45	45	105	105	66	141	8507
28	NABI KARIM	3000	10600	2800	45	45	131	131	82	174	17008
29	JAMA MASJID	800	7500	2400	45	45	111	111	69	148	11229
30	ANAND PARVAT	2200	6200	1500	45	45	112	112	70	149	10433
31	CHANDNI CHOWK	200	9700	1500	45	45	89	89	56	119	11843

32	BAGH KARE KHAN	3200	6600	1400	45	45	104	104	66	140	11704
33	NARI	2500	6300	1400	45	45	99	99	63	132	10683
34	WAZIR PUR	1500	6600	1500	45	45	117	117	74	156	10154
35	TIMARPUR	1300	5600	1600	45	45	97	97	61	130	8975
36	SANGAM PARK	400	4600	900	45	45	75	75	47	100	6287
37	HASTSAL	800	5700	1900	45	45	104	104	66	140	8904
38	TILAK VIHAR	3300	8800	2500	45	45	144	144	90	192	15260
39	SHAKUR PUR	3700	6700	1700	45	45	128	128	81	171	12698
40	KIRTI NAGAR	900	4900	1600	45	45	91	91	57	122	7851
41	PASCHIM VIHAR	900	5400	2000	45	45	88	88	56	118	8740
42	TRI NAGAR	700	3200	900	45	45	54	54	34	72	5104
43	MOTI NAGAR	800	6500	1700	45	45	113	113	71	150	9537
44	MADI PUR	60	2500	800	45	45	45	45	29	60	3629
45	RAJORI GARDEN	200	3100	1200	45	45	51	51	33	69	4794
46	RANI BAGH	700	3800	1000	45	45	66	66	42	88	5852
47	VISHNU GARDEN	400	5400	1600	45	45	92	92	58	123	7855
48	MAYA PURI	1400	5800	1700	45	45	95	95	60	128	9368
49	UTTAM NAGAR	0	5400	3100	45	45	85	85	54	113	8927
50	SAGAR PUR	400	5200	2500	45	45	85	85	54	113	8527
51	DABRI	0	5000	2900	45	45	84	84	53	112	8323
52	MANGLA PURI	300	5200	2500	45	45	90	90	57	120	8447
53	RAJA GARDEN	800	3200	1300	45	45	57	57	36	76	5616
54	NAWADA	0	5900	4000	45	45	100	100	63	134	10387
55	INDER PURI	2900	9400	2000	45	45	141	141	89	189	14950
56	NAJAFGARH	1300	9900	5200	45	45	169	169	106	226	17160
57	KAPASHERA	1000	5500	3500	45	45	93	93	58	124	10458
58	NANGLI	300	6400	3500	45	45	118	118	74	158	10758
59	BHATTI MINES	0	5700	2300	45	45	95	95	60	126	8466

60	NIZZAMUDDI N	2900	5300	1700	45	45	92	92	58	123	10355
61	SANGAM VIHAR-II	900	5900	2100	45	45	90	90	57	120	9347
62	KUSUMPUR PAHARI	2000	5100	1400	45	45	91	91	57	122	8951
63	MOLARBAND	1700	5500	1500	45	45	90	90	57	120	9147
64	GOVIND PURI	2900	7200	1700	45	45	99	99	63	132	12283
65	MEHRAULI	3500	7300	2100	45	45	124	124	78	166	13482
66	KHAN PUR	2600	6400	1500	45	45	112	112	70	149	11033
67	SANGAM VIHAR	2400	11400	4000	45	45	182	182	114	243	18611
68	HAMDARD NAGAR	1800	8000	3600	45	45	150	150	94	201	14085
69	BADARPUR	2300	5200	2000	45	45	86	86	54	116	9932
70	OKHLA	1000	7600	2400	45	45	131	131	82	174	11608
71	MEETHAPUR	500	7600	2300	45	45	121	121	76	161	10969
72	ZAMROOD PUR	0	4700	1400	45	45	81	81	51	108	6511
73	GAUTAM PURI	1000	8100	2800	45	45	134	134	84	179	12521
74	JAIT PUR	700	7200	1700	45	45	122	122	77	164	10175
75	SHAHDARA	4900	8000	2800	45	45	132	132	83	177	16314
76	SRI RAM COLONY	1200	6600	2100	45	45	102	102	64	136	10394
77	SHIV VIHAR	400	7200	2800	45	45	116	116	73	155	10950
78	SONIA VIHAR	3000	6900	3800	45	45	102	102	64	136	14194
79	WAZIRABAD	1200	6900	3500	45	45	102	102	64	136	12094
80	SEEMA PURI	800	7400	2000	45	45	118	118	74	158	10758
81	NAND NAGRI	3000	7100	2300	45	45	117	117	74	156	12954
82	KARAWAL NAGAR	1700	5900	1900	45	45	94	94	59	125	9962
83	ANAND MANSAROVER	1000	8000	2600	45	45	102	102	64	136	12094
84	SEELAM PUR	0	8100	2000	45	45	104	104	65	138	10601
85	KARDAM PURI	700	6400	2100	45	45	108	108	68	144	9718
86	SUNDER NAGRI	1000	5700	1800	45	45	95	95	60	126	8966
87	BABAR PUR	700	6800	2700	45	45	108	108	68	144	10718

88	BHAGIRATHI VIHAR	0	5000	2400	45	45	90	90	57	130	7857
89	GAJAM VIHAR	900	8800	5200	45	45	149	149	94	200	15582
90	SHAKKAR PUR	1400	5700	1500	45	45	90	90	57	120	9047
91	KONDLI	500	6800	3000	45	45	114	114	72	153	10843
92	GEETA COLONY	2100	9000	2000	45	45	140	140	87	186	13743
93	TRILOK PURI	2700	6900	1600	45	45	121	121	76	161	11769
94	PATPAR GANJ	1400	5300	1500	45	45	82	82	51	110	8615
95	NORTH DISTRICT	0	0	0	75	0	0	0	0	0	75
96	NORTH WEST-I DISTRICT	0	0	0	75	0	0	0	0	0	75
97	NORTH WEST-II DISTRICT	0	0	0	75	0	0	0	0	0	75
98	SOUTH DISTRICT	0	0	0	75	0	0	0	0	0	75
99	SOUTH- WEST DISTRICT	0	0	0	75	0	0	0	0	0	75
100	EAST DISTRICT	0	0	0	75	0	0	0	0	0	75
101	NORTH-EAST DISTRICT	0	0	0	0	0	0	0	0	0	0
102	WEST DISTRICT	0	0	0	75	0	0	0	0	0	75
103	NEW DELHI DISTRICT	0	0	0	75	0	0	0	0	0	75
104	CENTRAL DISTRICT	0	0	0	0	0	0	0	0	0	0
105	WCD-HQ	68000	210	0	11961	0	0	0	0	0	80171
	TOTAL	188360	612310	197700	16791	4230	9762	9762	6145	13044	1058104

The OTA and medical claim of drivers and other staff, if any may also be cleared from the funds provided under salary head. But preference should be given to meet out the regular salary bills and to clear all the liabilities till date like rent and honorarium.


The allotment under contingency includes allocation for each AWC and also for Project level. These should be use for buying the basic stationery items required for the Project and for each of the Anganwadi Centers. IEC funds should be utilized for payment of Water/Electricity/Telephone/Internet Bills.

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement applicable in the State/UT is invariably observed.

The detail of funds utilized under the "Head Contingency" should invariably be submitted to HQ with expenditure detail on each item of expenditure viz. water/POL/Electricity, etc.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further installment to GOI in time.

All CDPOs/DDOs may request for necessary modification if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.


NITIKA PAWAR, IAS
DY. DIRECTOR (ICDS)

No.F76(1)/Budget/WCD-ICDS/2015-16/ 51633, 51746 Dated: 23 MAR 2016

Copy to:-

- 1) Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) Director, Women and Child Development, New Delhi.
- 3) Special Director, Women and Child Development, New Delhi.
- 4) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- 5) Director, Planning Department, Delhi Sectt, New Delhi.
- 6) The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- 7) The PAO concerned through DDO.
- 8) The Accounts Officer, WCD.
- 9) The Programmer, WCD
- 10) Guard File


NITIKA PAWAR, IAS
DY. DIRECTOR (ICDS)