

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F.76(1)/Budget/WCD-ICDS/2015-16/ 51747-51850

Dated:
23 MAR 2016

To

All CDPOs/DDO, ICDS Projects,
and DDO, WCD,
Delhi/New Delhi.

Sub: Allocation of Funds under Supplementary Nutrition Programme (CSS) Plan for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2015-16 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

With reference to Finance (Budget) Department letter No. F. 1(2)/2015-16/Fin(B)/dsfb/ 775-80 dated 04.06.2015 and 1049-54 dated 11.08.2015, 1674-79 dated 09.12.2015 and 293-298 dated 10.02.2016 wherein the Finance (Budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 48,09,35,000 (10,88,42,000+9,55,51,000+18,88,77,000+8,76,65,000/-) (Rs. Forty Eight Crore Nine Lakh and Thirty Five Thousand Only) during the financial year 2015-16 and in continuation of this office letters of even no. 11156-267 dated 17.06.2015, 22180-299 dated 02.09.2015 and 47569-673 dated 25.02.2016, I am directed to convey the approval of Competent Authority for allocation of funds to the tune of Rs. 48,09,35,000 to 94 ICDS Projects under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 82, Detailed Head 00, Object Head 42, Supplementary Nutrition Programme (CSS) Plan in Demand No. 8 during the Financial Year 2015-16, as per details below:

Supplementary Nutrition CSS (Plan)		
Major Head 2236 Sub Major Head 02 Minor Head 101 Sub Head 82 Detailed Head 00 Object Head 42		
S.N.	NAME OF PROJECT	AMOUNT (Rs. In Thousand)
1	ALIPUR	9139
2	NARELA	6720
3	JAHANGIR PURI	14042
4	SHAHBAD	7837
5	NANGLOI	3600
6	HOLAMBIKALA	4179
7	BHALASWA	5200

8	BUDHPUR	2800
9	MANGOL PURI	5500
10	KANJHAWLA	5100
11	SULTAN PURI	4755
12	TIKRI KHURD	3445
13	MEER VIHAR	6700
14	ROHINI	3956
15	BURARI	7200
16	AMAN VIHAR	7555
17	BAWANA	4500
18	SAVDA	4800
19	ROHINI-II	4450
20	PREM NAGAR	4860
21	SHAHBAD DAULATPUR	4850
22	NILOTHI	4050
23	PRATAP VIHAR	2530
24	MANGOLPUR KHURD	4500
25	EKTA VIHAR	8852
26	JWALAA PURI	5100
27	NIHAL VIHAR	5361
28	NABI KARIM	7234
29	JAMA MASJID	2550
30	ANAND PARVAT	3220
31	CHANDNI CHOWK	4438
32	BAGH KARE KHAN	4000
33	NIMRI	3930

34	WAZIR PUR	3706
35	TIMARPUR	2000
36	SANGAM PARK	3500
37	HASTSAL	4100
38	TILAK VIHAR	5800
39	SHAKUR PUR	4800
40	KIRTI NAGAR	4327
41	PASCHIM VIHAR	4499
42	TRI NAGAR	2212
43	MOTI NAGAR	8164
44	MADI PUR	1291
45	RAJORI GARDEN	2293
46	RANI BAGH	3151
47	VISHNU GARDEN	4402
48	MAYA PURI	5356
49	UTTAM NAGAR	5178
50	SAGAR PUR	4774
51	DABRI	6136
52	MANGLA PURI	4911
53	RAJA GARDEN	2282
54	NAWADA	3977
55	INDER PURI	6705
56	NAJAFGARH	10287
57	KAPASHERA	8589
58	NANGLI	11210
59	BHATTI MINES	2245


60	NIZZAMUDDIN	1677
61	SANGAM VIHAR-II	4550
62	KUSUMPUR PAHARI	3662
63	MOLARBAND	7460
64	GOVIND PURI	2745
65	MEHRAULI	3780
66	KHAN PUR	3530
67	SANGAM VIHAR	5720
68	HAMDARD NAGAR	11097
69	BADARPUR	3893
70	OKHLA	7069
71	MEETHAPUR	5030
72	ZAMROOD PUR	2950
73	GAUTAM PURI	4450
74	JAIT PUR	4820
75	SHAHDARA	6000
76	SRI RAM COLONY	1600
77	SHIV VIHAR	4800
78	SONIA VIHAR	7569
79	WAZIRABAD	5004
80	SEEMA PURI	5600
81	NAND NAGRI	5606
82	KARAWAL NAGAR	8760
83	ANAND MANSAROVER	8580
84	SEELAM PUR	2840
85	KARDAM PURI	5303

86	SUNDER NAGRI	4283
87	BABAR PUR	4903
88	BHAGIRATHI VIHAR	1616
89	GAUTAM VIHAR	5230
90	SHAKKAR PUR	5250
91	KONDLI	5761
92	GEETA COLONY	7773
93	TRILOK PURI	5527
94	PATPAR GANJ	3649
	TOTAL	480935

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures in the GFR 2005 laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement applicable in the State/UT is invariably observed.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ by 1st of every month so that request can be made for the release of further installment to Govt. of India in time.

All CDPOs/DDOs may request for necessary modification if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.



NITIKA PAWAR, IAS
DY. DIRECTOR (ICDS)

No.F76(1)/Budget/WCD-ICDS/2015-16/ 51747-51850

Dated:
23 MAR 2016

Copy to:-

- Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- Director, Women and Child Development, New Delhi.
- Special Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- The PAO concerned through DDO.
- The Accounts Officer, WCD.
- The Programmer, WCD
- Guard File


NITIKA PAWAR, IAS
DY. DIRECTOR (ICDS)