

(PLAN REVISED ESTIMATE)

DEPARTMENT OF SOCIAL WELFARE
GOVT. OF NCT OF DELHI
GLNS COMPLEX : DELHI GATE : NEW DELHI - 110002
(PLANNING BRANCH)

F.No.54(179)/DSW/Plg/2015/ 29190-240

Dated:

02 MAR 2016

To,

All DDO/HO/Supdts / Plan Implementing Officers of the Institutions/Homes/
functioning under the Deptt. of Women & Child Development , GNCT of Delhi/ New
Delhi.

Sub: Revised Estimates for the year 2015-16 in respect of Plan Schemes of
Department of Women & Child Development under Demand No. 8, Major Head
"2235" , "2236" & "4235" and demand No.11, Major Head "4235"

Sir/Madam,

I am directed to forward herewith breakup of the allotment of Revised estimates
for the year 2015-16 in respect of Plan Schemes controlled by the Institutions/Homes/
/Plan Implementing Officers functioning under the Deptt. of Women & Child Development,
GNCT of Delhi/ New Delhi. The DDO/HO/Plan implementing Officers may please ensure
that the expenditure under Plan Schemes during the current financial year should be
restricted to the Revised estimates allotted for the year 2015-16.or the Budget Estimates
2015-16 whichever is less. **A copy of the letter No.F.18(30)/2015-16/
Monit/Plg./Dir.plg./1008-1042 dated 25thfeb.,2016 received from
Director(Planning), Govt. of NCT of Delhi is enclosed.**

It is reiterated that the guidelines/ instructions issued by the Fin. Deptt from time
to time may also be adhered to. However, before incurring expenditure in the New Plan
Schemes, the approval of Planning Deptt./Finance Deptt/Competent Authority may be
obtained.

This issues with the prior approval of Competent Authority.

Encl.: as above



(S.K.Tyagi)
Dy. Director (Plg.)

F.No.54(178)/DSW/Plg/2015/ 29190-240

Dated:

02 MAR 2016

Copy forwarded for information and necessary action to: -

1. PS to Pr. Secretary,(SW& WCD),GNCT of Delhi
2. PS to Director, (WCD).Delhi Gate,New Delhi
3. PA to Addl.Director(WCD), Deptt.of WCD
4. Controller of Accounts, Principal Account Office, Vikas Bhawan, ITO,ND
5. Director, Planning Deptt. GNCTD, Delhi Sectt.,I.P.Estate.New Delhi
6. The Dy, Secretary Finance (B) GNCTD Delhi Sectt.,I.P.Estate.New Delhi
7. The PAO concerned through DDO
8. All Dy. Directors/RGO/Dy. Dir.(RTE),Branch Incharges , Deptt. of WCD
9. The DDO(HQ), Deptt. of WCD
10. All District Women & Child Development Officers
11. Sr. System Analyst (IT) , Deptt. WCD , Delhi with the request to upload the
Budget on the website of the Deptt.



(S.K.Tyagi)

DEPARTMENT OF WOMEN OF CHILD DEVELOPMENT					
(Planning Branch) योजना अनुभाग					
Revised Estimates for the year 2015-16 (Plan)					
Major Head, Detailed Head as indicated in the detailed demand for grants मुख्य शीर्ष अनुदानों की ब्यौरेवार मांगें					₹ In Lakhs
S.N.	Major Head	Sub Major Head /Minor Head	Sub Head	Name of Scheme / Major Head "2235"&"2236"&"4235" under Demand No. 8 and Major Head '4235' under Demand No.11	Revised Estimate 2015-16
	2235			Social Security and Welfare (Major Head)	
		2		Social Welfare (Sub Major Head)	
1			1	Direction & Admn. (Minor Head)	
			86	Directorate of Women & Child Development (Sub Head)	
	2235	02 001	86 00 01	Salaries वेतन	31.00
	2235	02 001	86 00 06	Medical Treatment चिकित्सा उपचार	2.00
	2235	02 001	86 00 11	Domestic Travel Expenses घरेलू यात्रा व्यय	2.00
	2235	02 001	86 00 13	Office Expenses कार्यालय व्यय	80.00
	2235	02 001	86 00 21	Supplies & Material आपूर्ति व सामग्री	80.00
	2235	02 001	86 00 99	Information technology तकनीकी सूचना	100.00
				Sub-Total	295.00
2	2235	02 001	85 00 42	Security-internal and sanitation (DWCD) (Sub Head) सुरक्षा- आंतरिक व बाह्य तथा सफाई का संवर्धन (महिला एवं बाल विकास विभाग)	1400.00
	2235	02 102		Child Welfare (Minor Head)	
3	2235	02 102	53	Foster Care Home Services (Sub Head) फोस्टर केयर होम सेवायें	
	2235	02 102	53 00 01	Salaries वेतन	1.00
4	2235	02 102	38 00 42	Honorarium to Anganwari Workers and Helpers. आंगनवाड़ी कमियो एवं सहायकों का मानदेय	5800.00
5	2235	02 102	26	GIA to State Child Protection Society (State Share)(Sub Head) किशोर शरण गृह	
	2235	02 102	26 00 31	Grant -in-aid- General सहायता अनुदान सामान्य	19.00
	2235	02 102	26 00 36	Grant -in-aid- Salaries सहायता अनुदान वेतन	0.00
				Sub Total	19.00
6	2235	02 102	32	GIA to Delhi Social Welfare Board for Honorarium to Anganwadi Workers & helpers (Sub Head) आंगनवाड़ी कमियो एवं सहायकों का मानदेय के लिए दिल्ली समाज कल्याण बोर्ड को सहायता अनुदान	
	2235	02 102	32 00 31	Grant -in-aid- General सहायता अनुदान सामान्य	42.00
7	2235	02 102	54 00 42	Implementation of Juvenile Justice(Care & Protection of Children)Act,2000(Sub Head)-(Sub Head) किशोर न्याय का परिपालन (बाल रक्षा)अधिनियम 2000	750.00
8	2235	02 102	31	Child Rights Commission.(Sub Head) बाल अधिकार आयोग	
	2235	02 102	31 00 31	Grant -in-aid- General सहायता अनुदान सामान्य	130.00
	2235	02 102	31 00 36	Grant -in-aid- Salaries सहायता अनुदान वेतन	70.00
				Sub Total	200.00
9	2235	02 102	30 00 42	ICDS - state share (Sub Head) आई.सी.डी.एस राज्य-अंश	70.00
10	2235	02 102	29 00 42	ICDS (General)state share (Sub Head)-आई.सी.डी.एस सामान्य राज्य-अंश	1900.00
11	2235	02 102	28	Grant in aid to Delhi Social Welfare Board under ICDS-state share(Sub Head) राज्य-अंश आई.सी.डी.एस के अर्न्तगत दिल्ली समाज कल्याण बोर्ड को सहायता अनुदान	
	2235	02 102	28 00 31	Grant -in-aid- General सहायता अनुदान सामान्य	1.17
	2235	02 102	28 00 36	Grant -in-aid- Salaries सहायता अनुदान वेतन	0.83
				Sub Total	2.00
12	2235	02 102	25 00 42	Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	25.00
	2235	02 103		Women Welfare (Minor Head)	
13	2235	02 103	53	State Commission of Women (Sub Head) -- महिला राज्य आयोग	
	2235	02 103	53 00 31	Grant -in-aid- General सहायता अनुदान सामान्य	506.00

S.N.	Major Head	Sub Major Head /Minor Head	Sub Head	Name of Scheme / Major Head "2235"&"2236"&"4235" under Demand No. 8 and Major Head '4235' under Demand No.11	Revised Estimate 2015-16
	2235	02 103	53 00 35	Grants for creation of capital assets पूंजीगत परिसम्पत्तियों के सृजन के लिए अनुदान	24.00
	2235	02 103	53 00 36	Grant -in-aid- Salaries सहायता अनुदान वेतन	170.00
				Sub Total	700.00
14	2235	02 103	41 00 42	Staff in Children and Women Institutions(Sub Head)--- बच्चों और महिलाओं की संस्थाओं में कर्मचारी	
				a. Department of Women and Child Development	
				1. DDO, OHB-II, Khyber Pass	7.25
				2. DDO, CHB-I, Lajpat Nagar	8.25
				3. DDO, CHB (B), Narela	0.00
				4. DDO, CHG (I), Jail Road	2.00
				5. DDO, OHG, Jail Road	2.00
				6. DDO, CHB (I), Alipur	5.00
				7. DDO, Nari Niketan, Jail Road	29
				8. DDO, Widow Home, Jail Road	3.50
				9. DDO, ACHB, Narela	0.00
				Sub-Total	57.00
15	2235	02 103	42 00 42	Working Women Hostel (Sub Head) कामकाजी महिला होस्टल	50.00
16	2235	02 103	36	Financial Assistance to Lactating and Nursing mothers belonging to weaker section of society (Sub Head) समाज की कमजोर वर्ग की दुग्धपान कराने व परिचर्या करने वाली माताओं को आर्थिक सहायता	
	2235	02 103	36 00 31	Grants -in- aid General सहायता अनुदान सामान्य	5.00
17	2235	02 103	45 00	Fin.Assit.to poor Widows for marriage of their daughters and orphan girls (Sub Head) अनाथ लड़कियों एवं गरीब विधवाओं को शादी के लिए वित्तीय सहायता	
	2235	02 103	45 00 31	Grants -in- aid General सहायता अनुदान सामान्य	900.00
		02 789		Special Component Plan for Scheduled Castes (Minor Head)	
18	2235	02 789	97	Fin.Assit.to poor Widows for marriage of their daughters and orphan girls (SCSP)(Sub Head)- अनाथ लड़कियों एवं गरीब विधवाओं को शादी के लिए वित्तीय सहायता (एस सी एस पी)	
	2235	02 789	97 00 31	Grants -in- aid General सहायता अनुदान सामान्य	90.00
19	2235	02 103	40 00 42	Implementation of Protection of Women from Domestic Violence Act,2005 (Sub Head) घरेलू हिंसा से महिलाओं की रक्षा अधिनियम 2005 का परिपालन	60.00
20	2235	02 103	34 00 04	Pension to Widows (Sub Head) विधवाओं की पेशन	23400.00
	2235	02 789		Special Component Plan for Scheduled Castes (Minor Head)	
21	2235	02 789	96 00 04	Pension to Widows(SCSP)(Sub Head)- विधवाओं की पेशन (एस सी एस पी)	1800.00
22	2235	02 103	33 00 42	LADLI Yojna (Sub Head)- लाडली योजना	9000.00
	2235	02 789		Special Component Plan for Scheduled Castes (Minor Head)	
23	2235	02 789	95 00 42	LADLI Yojna (SCSP)(Sub Head)- लाडली योजना (एस सी एस पी)	900.00
24	2235	02 103	28 00 42	Indira Gandhi Matritva Sahyog Yojana (IGMSY)(CMB) State Share (Sub Head)	300.00
25	2235	02 103	27	Women in Distress Helpline (Sub Head)	
	2235	02 103	27 00 50	Other Charges	52.00
		02 800		Other Expenditure (Minor Head)	
26	2235	02 800	72 00 42	Mass media, education & studies (DWCD) (Sub Head) मास मीडिया व शिक्षा अध्ययन (महिला एवं बाल विकास विभाग)	200.00
	2235	02 200		Other Programmes (Minor Head)	
27	2235	02 200	89 00	Bhagidari New -initiative in Social Development (Sub Head) भागीदारी - सामाजिक विकास में नई पहल	
	2235	02 200	89 00 31	Grant -in-aid- General सहायता अनुदान सामान्य	698.00
	2235	02 200	89 00 35	Grants for creation of capital assets पूंजीगत परिसम्पत्तियों के सृजन के लिए अनुदान	0.00
	2235	02 200	89 00 36	Grant -in-aid- Salaries सहायता अनुदान वेतन	1253.00
				Sub Total	1951.00

S.N.	Major Head	Sub Major Head /Minor Head	Sub Head	Name of Scheme / Major Head "2235"&"2236"&"4235" under Demand No. 8 and Major Head '4235' under Demand No.11	Revised Estimate 2015-16
28	2235	02 200	83 00 42	State prog. /events for socially and physically disadvantaged persons(Sub Head) सामजिक एवं शारिरिक असहाय व्यक्तियों क लिये राज्य कार्यक्रम	25.00
29	2235	02 200	82 00 42	Implementation of recommendation of HRD report (Sub Head) मानव संशोधन विकास रिपोर्ट की सिफारिशों का प्रतिपालन	1.00
1	2235	New state scheme,opening of		New Scheme Kishori Shakti Yojana (Non Nutritional) (40%)	0.00
2	2235	New state scheme,opening of new head of account		New Scheme Gandhi Scheme for Empowerment of Adolescent Girls- (RGSEAG-SABLA) for component other than Nutrition-CSS (Plan) (40%)	0.00
Total (Revenue) Deptt.of WCD					49995.00
Demand No. 8 Major Head "4235"(Deptt. of WCD)					
			4235	Capital Outlay on Social Security and Welfare Major Head)	
			103	Women Welfare (Minor Head)	
1	4235	02 103	97 00 53	Crises intervention center for girls & women(Sub Head) महिला विकास निगम की पूंजी निवेश (पूजी महिला एवं बाल विकास विभाग)	0.00
2	4235	02 103	98 00 53	Construction of working women hostel (Sub Head) कामकाजी महिला होष्टल निर्माण (पूजी महिला एवं बाल विकास विभाग)	0.00
			4235 02 800	Other Expenditure (Minor Head)	
3	4235	02 800	93 00 27	Provision of additional facilities in the existing buildings (WCD)(Sub Head) विद्यमान भवनों में अतिरिक्त सुविधाओं का प्रावधान (पूंजी महिला एवं बाल विकास विभाग)	50.00
Sub-Total					50.00
Demand No 11, Major Head"4235"(PWD)					
			4235	Capital Outlaly on Social Security & Welfare (Major Head)	
			02 103	Women welfare (Minor Head)	
1	4235	02 103	90 00 53	Construction in existing buildings (Sub Head) विद्यमान भवनों में अतिरिक्त सुविधाओं का प्रावधान (पूजी पी.डब्ल्यू.डी)	100.00
2	4235	02 103	88 00 53	Construction of working women hostel Through PWD (Sub Head)	50.00
			4235 02 102	Child Welfare (Minor Head)	
3	4235	02 102	99 00 53	Implementation of JJAct,2000 (Sub Head) .किशोर न्याय का परिपालन (बाल रक्षा)अधिनियम 2000 (पूजी पी.डब्ल्यू.डी)	100.00
Sub-Total					250.00
Total(Capital Outlay)					300.00
MAJOR HEAD "2236" Demand No.8					
			2236	NUTRITION	
			2	Distribution of nutritious food and beverages (Sub Major Head)	
			101	Special Nutrition Programme (Minor Head)	
1	2236	02 101	95 00 42	Scheme for adolescent girls(Kishori Shakti Yojna)(Sub Head)	100.00
2	2236	02 101	90 00 42	Supplementary Nutrition Programme(Sub Head)	6500.00
			2236 789	Special Component Plan for Scheduled Castes (Minor Head)	
3	2236	02 789	94 00 42	Supplementary Nutrition Programme(SCSP)(Sub Head)	1500.00
4	2236	02 101	81	Grant in aid to Delhi Social Welfare Board for SNP(Sub Head)	
	2236	02 101	81 00 31	Grant -in-aid- General	130.00
5	2236	02 101	77 00 42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLAfor Supplementary Nutrition Programme (SNP)(State Share)(Sub Head)	878.00
			2236 789	Special Component Plan for Scheduled Castes (Minor Head)	
6	2236	02 789	91 00 42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA)for Supplementary Nutrition Programme (SNP) SCSP(State Share)(Sub Head)	370.00
Total (Nutrition)					9478.00
Grand Total (Revenue + Capital +Nutrition)					59773.00

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT							
(₹ In Lakhs)							
S.N.	Major Head	Sub Major Head /Minor	Sub Head /Minor Head	Name of Scheme	Budget Est. 2015-16	Fund Authorized by FD	Revised Estimate 2015-16
				1	2	3	4
	2235	02 102	55 00 42	Integrated Child Development Services (CSS) (Sub Head)	12000.00	8046.69	11000.00
	2235	02 102	33	Grant-in Aid to Delhi Social Welfare Board under ICDS (CSS) 90% (Sub Head)			
	2235	02 102	33 00 31	Grant-in Aid General	40.00	15.00	40.00
	2235	02 102	33 00 36	Grant-in Aid -Salaries	20.00	0.00	20.00
	2235	02 102	60 00 42	ICDS Training Programme (CSS)(Sub Head) 90%	200.00	50.00	400.00
2	2235	02 103		National Mission for Empowerment of women including Indira Gandhi Matritva Sahyog Yojna (IGMSY)			
	2235	02 103	31 00 42	Indira Gandhi Matritva Sahyog Yojana (IGMSY) (CSS) (Sub Head)	500.00	250.84	400.00
	2235	02 103	29 00 42	Indira Gandhi Matritva Sahyog Yojana (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)	300.00	46.00	300.00
3	2235	02 102		Integrated Child Protection Scheme			
	2235	02 102	27	GIA to State Child Protection Society (CSS)(Sub Head)			
	2235	02 102	27 00 31	Grant-in Aid General	603.00		600.00
	2235	02 102	27 00 36	Grant-in Aid -Salaries	400.00		400.00
				Sub Total "2235"	14063.00	8408.53	13160.00
4	2236	02 101		Rajiv Gandhi Scheme for Empowerment of Adolescent Girls			
	2236	02 101	83 00 42	Kishori ShaktiYojna (CSS)(Sub Head)	22.00	0.00	22.00

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S.N.	Major Head	Sub Major Head /Minor	Sub Head /Minor Head	Name of Scheme	Budget Est. 2015-16	Fund Authorized by FD	Revised Estimate 2015-16
				1	2	3	4
	2236	02 101	78 00 42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) for Supplementary Nutrition (CSS)(50%) (Sub Head)	700.00	0.00	400.00
	2236	02 101	76 00 42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for Components other than Nutrition (CSS)(100%)(Sub Head)	178.00	0.00	100.00
	2235		789	Special Component Plan for Scheduled Castes (Minor			
	2236	02 789	92 00 42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA)for Supplementary Nutrition Programme (SCSP) (CSS)(50%)(Sub Head)	300.00	0.00	300.00
	2236	02 101	82 00 42	Supplementary Nutrition Programme (CSS)(Sub Head)	6000.00	1839.07	8000.00
	2235	02 103	2600 42	* One stop center (CSS) (Sub Head)	18.00		0.00
				** Beti Bachao Beti Padhao (New Scheme) New Head open	0.00		195.00
				Women Helpline - 181 (New Scheme) New Head open	0.00		50.00
				Sub Total "2236"	7218.00	1839.07	9067.00
				Grand Total (CSS)	21281.00	10247.60	22227.00