

GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF SOCIAL WELFARE  
GLNS COMPLEX: DELHI GATE: NEW DELHI  
(ACCOUNTS BRANCH)

NO.F.7 (1)/DSW/ACCT-I/2016-17/ 7878-7948

DATED: 20 JUN 2016

To

All DDO/HO/Implementing Officers,  
Department of Social Welfare,  
Delhi/New Delhi.

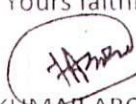
Sub.: First batch of Supplementary Demands for Grants for 2016-17 under Non-Plan.

Madam/Sir,

Please find enclosed herewith a copy of the letter No.F.2(2)/2016-17/Fin.(B)/dsfb/1278 dated 31.05.2016 received from Principal Secretary (Finance), Finance ( Budget) Department, GNCT of Delhi on the subject cited above. The contents of the letter are self-explanatory.

In this connection, you are requested to send the proposal of supplementary Demands, on the basis of realistic assessment of additional requirements of funds of your schemes under Non-Plan by 25.06.2016 positively, as the last date for submitting the compiled report is 30.06.2016. If no reply received by 25.06.2016, it will be presumed that at present there is no Supplementary Demands of fund for the financial year 2016-17 of your scheme.

Yours faithfully

  
(HARSH KUMAR ARORA)  
ACCOUNTS OFFICER  
20 JUN 2016


Encl. As above

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Copy forwarded for information and necessary action to:

1. All Distt. Officer/All Deputy Directors/In charge Drug Abuse Coordination Unit/SO (RTE)/RGO/VAC.
2. PA to Pr. Secretary/Director.
3. Asstt. Programmer (computer cell) to upload it on website.

  
(HARSH KUMAR ARORA)  
ACCOUNTS OFFICER

9468/KC  
21/6/16

Office of the Secretary (SW/SW/CO)  
Deptt. of Social Welfare  
Govt. of NCT of Delhi  
06 JUN 2016  
Dy. No. 6061

No.F.2 (2)/2016-17/Fin (B)/dsfb/ 1278  
Finance (Budget) Department  
Govt of National Capital Territory of Delhi

**Most Immediate  
Time Bound**

Delhi Secretariat,  
A Wing, 4<sup>th</sup> Floor,  
IP Estate New Delhi.  
Dated: 31/5/16

**Subject: First batch of Supplementary Demands for Grants for 2016-17.**

The First batch of Supplementary Demands for Grants for 2016-17 is to be presented to Legislative Assembly in the ensuing session of Legislative Assembly.

The following types of Supplementary Demands will be considered for inclusion in this batch:

(a) Additional funds immediately required which can be met by re-appropriation of savings in the grant but require prior approval of Legislative Assembly under the New Service/New Instrument of service Rule. In all such cases, department will provide full details of savings available (Revenue/Capital and Charged/Voted) of the grant, for token supplementary.

In case where the savings are available in the Revenue/Capital Section or Charged/Voted section and expenditure is to be incurred in another section (Revenue/Capital or charged/Voted) full requirement may be proposed as a technical supplementary.

It may be noted that the savings against which the full amount is proposed in a different section, will be committed for surrender and not be available for re-appropriation.

(b) Cases where Finance Department has specifically advised to obtain Supplementary Demand.

(c) Payment against court decree which cannot be postponed, if any.

The Audit has adversely observed on cases where the Department has obtained Supplementary Grants but final expenditure was less. Before sending the proposal all HOD's may, ensure that the proposals are made on the basis of realistic assessment of additional requirement of funds in each case

The proposal for supplementary Demands may please be sent to the Finance (Budget) Department by 30.6.2016 positively and after due date no proposal for supplementary grants will be entertained. In case no reply is received by 30.6.2016 the report in respect of Department will be treated as Nil.

To

*S.N. Sahai*  
(S.N. Sahai) 27/5/16  
Principal Secretary (Finance)

All the Principal Secretaries/  
Secretaries/Head of Departments,  
Govt. of NCT of Delhi,  
Delhi/New Delhi.

*Accountants to all P/Os*

*6/6/16 S. N. CA 11(a)*

*1331-PLD  
6/6/16*