

Govt. of NCT of Delhi
Department of Social Welfare
GLNS Complex, Delhi Gate, Delhi-2
(Planning Branch)

F.No.54 (173) DSW/Plg./2015/Pt.file(WCD)

Dated:

To,

The Director(Planning),
Government of NCT of Delhi,
Delhi Secretariat, I.P.Estate
New Delhi-110002

Sub: Expenditure report for the month ending November'2015 .

Sir,

I am to forward herewith the Expenditure Report of Centrally Sponsored Scheme for the month of November,2015 under Annual Plan 2015-16 in respect of Department of Women & Child Development for information and further necessary action.

Yours faithfully

Encl: AA

(S.K.Tyagi)
Dy. Dir. (Planning)

F.No.54 (173) DSW/Plg./2015/ 21445

Dated:

09 DEC 2015

Copy for information to :-

1. P.S. to Pr. Secretary(WCD), GLNS Complex, Delhi Gate, Delhi-02
2. P.S. to Director (WCD), 1, Canning Lane, K.G.Marg, Delhi.
3. System Analyst, Computer Cell, 1, Canning Lane, K.G.Marg, Delhi.

(S.K.Tyagi)
Dy. Dir. (Planning)

~~MSD/Plg./2015/21445~~
MB/Plg./2015/09/12/2015

Does not pertain to Computer Cell, Social Welfare Department, GINCD.
2078/KC may be returned to DD(Plg.) for sending it to Women Child Development Department, GINCD.

09/12/15
Sr. System Analyst

DD (Planning)

MB/Plg./2015/09/12/2015

Shamika Singh
09/12/15

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT

S.N.	Major Head	Sub Major Head /Minor	Sub Head /Minor Head	Name of Scheme	Budget Est.	Fund Authorized by FD	Expenditure upto November-2015
					2015-16		
				1	2	3	4
	2235	02 102	55 00 42	Integrated Child Development Services (CSS) (Sub Head)	12000.00	8046.69	5539.77
	2235	02 102	33	Grant-in Aid to Delhi Social Welfare Board under ICDS (CSS) 90% (Sub Head)			
	2235	02 102	33 00 31	Grant-in Aid General	40.00		15.00
	2235	02 102	33 00 36	Grant-in Aid -Salaries	20.00		0.00
	2235	02 102	60 00 42	ICDS Training Programme (CSS)(Sub Head) 90%	200.00		50.00
2	2235	02 103		National Mission for Empowerment of women including Indira Gandhi Matritva Sahyog Yojna (IGMSY)			
	2235	02 103	31 00 42	Indira Gandhi Matritva Sahyog Yojana (IGMSY) (CSS) (Sub Head)	500.00	250.84	174.76
	2235	02 103	29 00 42	Indira Gandhi Matritva Sahyog Yojana (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)	300.00	46.00	40.32
3	2235	02 102		Integrated Child Protection Scheme			
	2235	02 102	27	GIA to State Child Protection Society (CSS)(Sub Head)			
	2235	02 102	27 00 31	Grant-in Aid General	603.00		59.00
	2235	02 102	27 00 36	Grant-in Aid -Salaries	400.00		89.00
				Sub Total "2235"	14063.00	8343.53	5967.85

S.N.	Major Head	Sub Major Head /Minor Head	Sub Head /Minor Head	Name of Scheme	Budget Est.	Fund Authorized by FD	Expenditure upto November-2015
					2015-16		
4	2236	02 101		Rajiv Gandhi Scheme for Empowerment of Adolescent Girls			
	2236	02 101	83 00 42	Kishori ShaktiYojna (CSS)(Sub Head)	22.00		0.00
	2236	02 101	78 00 42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) for Supplementary Nutrition (CSS)(50%) (Sub Head)	700.00		
	2236	02 101	76 00 42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for Components other than Nutrition (CSS)(100%)(Sub Head)	178.00		0.00
	2235	789		Special Component Plan for Scheduled Castes (Minor Head)			
	2236	02 789	92 00 42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA)for Supplementary Nutrition Programme (SCSP) (CSS)(50%)(Sub Head)	300.00		0.00
	2236	02 101	82 00 42	Supplementary Nutrition Programme (CSS)(Sub Head)	6000.00		761.00
	2235	02 103	2600 42	* One stop center (CSS) (Sub Head)	18.00		0.00
				Sub Total "2236"	7218.00	0.00	761.00
				Grand Total (CSS)	21281.00	8343.53	6728.85

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