

GOVT. OF NCT OF DELHI
OFFICE OF THE LABOUR COMMISSIONER
LABOUR DEPARTMENT,
5-SHAM NATH MARG, DELHI-110054

Sub: Utilization of funds under Non-Plan Schemes.

After submission of expected Non-Plan Expenditure to Finance Department in response to Pr. Secretary (Finance/Planning)'s DO dated 19.05.2014 and confirmation of retaining the funds for full utilization, it has been desired by the Secretary-cum-Commissioner (Labour) that the retained budget under Non Plan Schemes must be utilized within the Current Financial Year 2014-15 which is again reproduced hereunder:-

S.No.	Head of Account	Description	Amount in Thousands Rs.
1.	C.2(1)(3)(1)	Rehabilitation of Child Labour	15000
2.	C.2(1)(7)(2)	Rehabilitation of Child Labour (SCSP)	5000
3.	C.2(1)(6)(1)(1)(1)	Grant-in-Aid (General)-Delhi Swasthya Kutumb Society (DSKS)	38900
4.	C.2(1)(6)(1)(1)(2)	Grant-in-Aid (Salaries)-Delhi Swasthya Kutumb Society (DSKS)	1100
5.	C.1(1)(1)(1)(4)	Office Expenses (Voted)	14200
6.	C.1(1)(1)(1)(6)	Motor Vehicles	2000
7.	C.1(1)(1)(1)(8)	Adv. & Publicity	3000
8.	C.2(1)(1)(2)	EDP Cell	1200
9.	C.2(1)(2)(1)	Grant-in-Aid to Delhi Labour Welfare Board-(General)	3000
10.	C.2(1)(2)(2)(1)	Grant-in-Aid to Delhi Labour Welfare Board for running of Holiday Home-(General)	3000
11.	C.2(1)(2)(3)(1)	Grant-in-Aid to Delhi Labour Welfare Board for Construction/Renovation of Labour Welfare Centers-(Grants for creation of Capital Assets)	2500

It is, therefore, requested to take necessary steps timely for utilization of funds under Non-Plan Scheme as detailed above.

Manoj
23/6/2014
(Manoj Kumar V.M.)
ACCOUNTS OFFICER

U.O. No. F.5(955)/LC/Accts./Budget/2014-15/ 151

Dated: 23/06/14

- ✓ 1. Addl. Labour Commissioner (DCLRWS)/DSKS, Labour Department.
2. Joint Labour Commissioner (HQ), Labour Department, GNCTD.
3. Welfare Commissioner, Delhi Labour Welfare Board, 7th Floor, A-Block, Vikas Bhawan-II, Upper Bela Road, Delhi-110054.
4. Dy. Labour Commissioner (Care-Taking Branch), Labour Department, GNCTD.
- ✓ 5. System Analyst with the request to take necessary steps for utilization of funds under EDP Cell and also to upload this letter on the website of Labour Department, GNCTD.
6. P.A. to Secretary-cum-Commissioner (Labour) for information.

(Manoj Kumar V.M.)
ACCOUNTS OFFICER

