

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
FINANCE DEPARTMENT: STATE RESOURCE DIVISION
4TH LEVEL, 'A' WING, DELHI SECRETARIAT,
I.P. ESTATE, NEW DELHI - 110002

No.F.10/32/2021-22/SRD/FIN/1647-1754

Dated 11/05/2023.

To

The ACS/Pr. Secretaries/Secretaries,
Government of NCT of Delhi

**Sub:- Augmentation of Non Tax Revenue and review & revision of
User Charges under GNCTD.**

Sir/Madam,

As you are aware that Covid-19 crisis has stretched state finances by impacting both tax and non-tax collections. Further, GST compensation is also not being received since July, 2022. In this context, a need has arisen to augment non-tax revenue which is currently at only 1.69% and 1.35% of GNCT of Delhi total revenue collection during financial year 2020-21 and 2021-22 respectively. Further, major components of non-tax revenue are interest charged on loans/ advances, Dividends/Profits from investment and User Charges/Fees against various services provided by the Government.

According to Rule 47 of GFR, it is required to undertake an exercise to identify the 'User Charges' levied by departments, thereby ensuring that the user charges recover the current cost of providing services with reasonable return on capital investment and are reviewed at least every three years. User Charges are an important component of the non-tax revenue which needs to be reviewed for necessary revisions wherever due or necessary.

Hence, departments of GNCTD under your administrative controls are requested to take the suitable steps to augment non-tax revenue of their departments on User charges/ Fees for various services being provided by the department shall be reviewed by:-

- a. Examining the trend of non-tax collection.
- b. Identifying the factors responsible for the lack of growth of non-tax collections.
- c. Explore the scope for rationalizing the various user fees contributing to non-tax revenue.

Contd...

In view of the above, it is therefore, requested that an action plan for augmentation of non-tax revenue and information sought in prescribed enclosed format in respect of departments of GNCTD under your administrative controls may kindly be forwarded to Finance Department latest by 20.05.2023 positively.

Encl: As above.

Yours faithfully,



(NIHARIKA RAI)
SECRETARY (FINANCE)

