

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF SOCIAL WELFARE
7th Floor, MSO Building, ITO, NEW DELHI-02
(ACCOUNTS-I BRANCH)

14 DEC 2022

No.F.7(1)/DSW/AO-I/2021-22/

16824-16845

Dated:

14 DEC 2022

To,

The DDO/HOO,
DSWO (South-West, West, North-East, East, South,
Central, North-West-I, North-West-II, North and New Delhi),
Department of Social Welfare, Delhi.

Sub: **Budget Estimates 2022-23 in Grant No-8**

Madam/Sir,

In continuation to this office letter of even no. dated 24.11.2022 & 30.11.2022 approval of the Head of the Department for re-distribution of funds for the year 2022-23 (Grant No-8), keeping in view the de-centralization of Finance Assistance Scheme at the level of District Social Welfare Officers is hereby conveyed, as per details given below:

Figure (in Crores of Rs.)

| Sl. No. | Detailed Head | B.E. 2022-23 | Expenditure before de-centralization + funds already allotted to Districts (SW) | Re-distribution of Fund | Fund after re-distribution |
|---------|--|--------------|---|-------------------------|----------------------------|
| 1 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (DSW-HQ) | 1425.50 | 581.57 + 229 + {65.43 disbursed to FAS Branch vide letter dated 30.11.22 | (-)307 | 242.5 |
| 2 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District South-West) | 0 | 0 + 32 | (+)40 | 72 |
| 3 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District West) | 0 | 0 + 25 | (+)32 | 57 |
| 4 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District North-East) | 0 | 0 + 32 | (+)60 | 92 |
| 5 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District East) | 0 | 0 + 18 | (+)21 | 39 |
| 6 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District South) | 0 | 0 + 28 | (+)32 | 60 |
| | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District Central) | 0 | 0 + 15 | (+)17 | 32 |

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|----|---|-----|--|--------|-----|
| 8 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District North-West-I) | 0 | 0 + 33 | (+)42 | 75 |
| 9 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District North-West-II) | 0 | 0 + 26 | (+)38 | 64 |
| 10 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District North) | 0 | 0 + 15 | (+)20 | 35 |
| 11 | 223502104660050- Other Charges (Senior Citizen Pension Scheme) (District New Delhi) | 0 | 0 + 5 | (+)5 | 10 |
| 12 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (DSW-HQ) | 308 | 149.18 + 86.5 + {3.82 disbursed to FAS Branch vide letter dated 30.11.22 | (-)/66 | 2.5 |
| 12 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District South-West) | 0 | 0 + 10 | (+)7 | 17 |
| 13 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District West) | 0 | 0 + 9 | (+)6 | 15 |
| 14 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District North-East) | 0 | 0 + 15 | (+)10 | 25 |
| 15 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District East) | 0 | 0 + 8 | (+)6 | 14 |
| 16 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District South) | 0 | 0 + 12 | (+)7 | 19 |
| 17 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District Central) | 0 | 0 + 5 | (+)4 | 9 |
| 18 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District North-West-I) | 0 | 0 + 12 | (+)7 | 19 |
| 19 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District North-West-II) | 0 | 0 + 10 | (+)7 | 17 |

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| | | | | | |
|----|--|---|---------|------|------|
| 20 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District North) | 0 | 0 + 4 | (+3) | 7 |
| 21 | 223502101570050- Other Charges (Unemployment Allowance to the Disabled persons) (District New Delhi) | 0 | 0 + 1.5 | (+9) | 10.5 |

DDOs/HOOs are hereby advised that expenditure should be restricted to the funds after re-distribution.

Upendra
14-12-22

(UPENDER GOYAL)

SENIOR ACCOUNTS OFFICER

No.F.7(1)/DSW/AO-I/2021-22/ 16824-16845

Dated:

14 DEC 2022

Copy forwarded for information & necessary action to:

1. P.S to Secretary, DSW.
2. PA to Director. DSW.
3. PAO-X, Delhi through DSWO concerned.
4. PAO-II, Delhi through DSWO concerned.
5. PAO-XX, Delhi through DSWO concerned.
6. PAO-VIII, Delhi through DSWO concerned.
7. PAO-XXIII, Delhi through DSWO concerned.
8. PAO-VII, Delhi through DSWO concerned.
9. PAO-XV, Delhi through DSWO concerned.
10. DD(FAS), DSW.
11. Sh. R.K. Sharma, OSD to FAS Branch.
- ✓ 12. Sr. System Analyst for uploading on Deptt's website.

Upendra
14-12-22

(UPENDER GOYAL)

SENIOR ACCOUNTS OFFICER

UPENDER GOYAL
Sr. Accounts Officer
Deptt. of Social Welfare
Govt. of NCT of Delhi
7th Floor MSO Building
Police HQ, ITO, New Delhi-02