

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF SOCIAL WELFARE
7th Floor, MSO Building, ITO, NEW DELHI-02
(ACCOUNTS-I BRANCH)

No.F.7(1)/DSW/AO-I/2021-22/ 16802-16823

Dated:

11 4 DEC 2022

To,
The DDO/HOO,
DSWO (South-West, West, Central, North, North-West-I,
North-West-II, North-East, New Delhi, East and South),
Department of Social Welfare, Delhi.

Sub: Budget Estimates 2022-23 in Grant No-8.

Madam/Sir,

In continuation of this office letter of even number dated 06.12.2022, approval of the Head of the Department for re-distribution of funds for the year 2022-23 (Grant No-8), keeping in view the decentralization of Finance Assistance Scheme at the level of District Social Welfare Officers is hereby conveyed, as per details given below:

Figure (in Lakhs of Rs.)

Sl. No.	Detailed Head	B.E. 2022-23	Expenditure before de-centralization + funds already allotted to Districts (SW)	Re-distribution of Fund from HQ Budget	Fund after re-distribution
1	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (DSW-HQ)	3000	1518 + 943	(-)525	14
2	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District South-West)	0	0 + 113	(+)76	189
3	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District West)	0	0 + 140	(+)95	235
4	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District Central)	0	0 + 60	(+)20	80
5	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District North)	0	0 + 70	(+)40	110
6	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District North-West-I)	0	0 + 160	(+)80	240

Open

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7	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District North-West-II)	0	0 + 80	(+)60	140
8	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District North-East)	0	0 + 110	(+)65	175
9	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District New Delhi)	0	0 + 30	(+)6	36
10	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District East)	0	0 + 100	(+)50	150
11	223502200740050 MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA - OTHER CHARGES (District South)	0	0 + 80	(+)33	113

DDOs/HOOs are hereby advised that expenditure should be restricted to the funds after re-distribution.

Upendra
14-12-22
(UPENDER GOYAL)
SENIOR ACCOUNTS OFFICER

No.F.7(1)/DSW/AO-I/2021-22/ 16802-16823

Dated:

14 DEC 2022

Copy forwarded for information & necessary action to:

1. P.S to Secretary, DSW.
2. PA to Director. DSW.
3. PAO-X, Delhi through DSWO concerned.
4. PAO-II, Delhi through DSWO concerned.
5. PAO-VII, Delhi through DSWO concerned.
6. PAO-XV, Delhi through DSWO concerned.
7. PAO-XX, Delhi through DSWO concerned.
8. PAO-VIII, Delhi through DSWO concerned.
9. PAO-XXIII, Delhi through DSWO concerned.
10. DD(FAS), DSW.
11. Sh. R.K. Sharma, OSD to FAS Branch.
12. Sr. System Analyst for uploading on Deptt's website.

Upendra
14-12-22
(UPENDER GOYAL)
SENIOR ACCOUNTS OFFICER

UPENDER GOYAL
Sr. Accounts Officer
Deptt. of Social Welfare
Govt. of NCT of Delhi
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Police HQ, ITO, New Delhi-02