

MOST URGENT

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF SOCIAL WELFARE
GLNS COMPLEX, DELHI GATE, NEW DELHI
(ACCOUNTS-BRANCH)

No.F.7(1)/DSW/ACCT-I/2022-23/ 23928-23997

Dated:

To

All DDO/HOO/Implementing Officers/DD(Plng.),
Department of Social Welfare,
Delhi/New Delhi.

Sub: Budget Estimates 2022-23.

Madam/Sir,

This is with reference to Detailed Demands for Grants issued by the Finance (Budget) Department, GNCTD on the subject cited above vide which funds allocated by Finance Department, GNCTD in Budget Estimates 2022-23 in r/o erstwhile Non-Plan Schemes. The B.E. 2022-23 is re-allocated head-wise amongst the homes/institutions/field offices of the Dte. Of Social Welfare, GNCTD with the approval of the Director (SW).

In addition to the above, All DDO/HOO are once again directed to submit monthly progressive expenditure statement by 5th of successive month positively otherwise proposals from the erring DDO/HOO will not be entertained and the same will be brought to the notice of the Director (SW) for necessary action.

The economy instructions as issued by the Finance Department from time to time should be strictly observed while incurring expenditure and the DDOs/HOOs must ensure that expenditure restricted to the fund allocated in the Budget Estimates 2021-22 and after following all codal formalities.


(A.K. Aggarwal)

Dy. Controller of Accounts
Ph.23392479

Encl:As above.

No.F.7(1)/DSW/ACCT-I/2022-23/ 23928-23997

Dated: 1 MAR 2022

Copy forwarded for information & necessary action to:-

1. All Distt. Officers/SO(RTE)/RGO/In Charge (VAC)/All Deputy Directors/In Charge Drug Abuse Coordination Unit/All Branch In Charges.
2. PA to Director.
- ✓ 3. Sr. System Analyst for uploading on Deptt.'s website.

1229/Acctt.
31/03/22


(A.K. Aggarwal)

Dy. Controller of Accounts

Demand No.:08

Name of Department: Social Welfare, GNCT of Delhi

(₹ in thousands)

Sl. No.	Major Head/Sub Major/Minor/Sub/Detailed head/Object head as available in DDG (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimates 2022-23
1	2225018007800	Welfare Centre for Denotified Tribes	
	222501800780001	Salary	4500
	222501800780002	Wages	800
	222501800780006	Medical Treatment	500
	222501800780011	DTE	50
	222501800780013	Office Expenses	1000
	222501800780021	Supplies & Materials	200
	2225018007800	TOTAL - Welfare Centre for Denotified Tribes	7050
2	22350200198	Dte. Of Social Welfare	
	223502001980001	Salaries	85000
	223502001980002	Wages	500
	223502001980003	O.T.A.	40
	223502001980006	Medical Treatment	3000
	223502001980011	Domestic Travel Expenses	400
	223502001980012	Foreign Travel Expenses	100
	223502001980013	O.E.	
	223502001980013	HQ (DELHI GATE)	37395
	223502001980013	DiSTT. OFFICER (EAST)	300
	223502001980013	DiSTT. OFFICER (NORTH EAST)	250
	223502001980013	DiSTT. OFFICER (NORTH WEST-I)	325
	223502001980013	DiSTT. OFFICER (NORTH WEST-II)	200
	223502001980013	DiSTT. OFFICER (SOUTH)	400
	223502001980013	DiSTT. OFFICER (SOUTH WEST)	250
	223502001980013	DiSTT. OFFICER (CENTRAL)	90
	223502001980013	DiSTT. OFFICER (NEW DELHI)	90
	223502001980013	DiSTT. OFFICER (NORTH)	300
	223502001980013	DiSTT. OFFICER (WEST)	400
	223502001980013	Office Expenses	40000
	223502001980021	Supplies & Materials	300
	223502001980028	Professional Services	300
	223502001989913	Information Technology (O.E.)	22000
	223502001989921	Information Technology (S&M)	7500
	2235020019800	TOTAL - Dte. Of Social Welfare	159140
3	2235020019500	Social Assistance Forum for Every One (SAFE)	
	223502001950001	Salary	2400
	223502001950003	O.T.A.	20
	223502001950006	Medical Treatment	50

(₹ in thousands)

Sl. No.	Major Head/Sub Major/Minor/Sub-Head/Item as applicable to DDC (25 digit)	Name of the services/technical/projects to which the Demand/Appro. is concerned	Estimate
	22350200189001	Domestic Travel Expenses	40
	22350200189002	Office Expenses	150
	2235020018900	TOTAL-Social Assistance Fund. for Bury Gas	2690
4	2235020018900	Prohibition Propaganda, Publicity Scheme	
	223502001890001	Salaries	9500
	223502001890002	Wages	700
	223502001890006	Medical Treatment	1200
	223502001890011	Domestic Travel Expenses	50
	223502001890013	Office Expenses	700
	223502001890026	Advertisement & Publicity	1800
	2235020018900	TOTAL - Prohibition Propaganda, Publicity Scheme	13950
5	2235020018700	Rehabilitation Services	
	223502001870001	Salaries	11180
	223502001870003	O.T.A.	0
	223502001870006	Medical Treatment	1200
	223502001870011	Domestic Travel Expenses	100
	223502001870013	Office Expenses	150
	2235020018700	TOTAL - Rehabilitation Services	12630
6	2235021019500	School/Home for mentally retarded Children	
	223502101950001	Salary	
	223502101950001	DSW (HQ)	5490
	223502101950001	H.M.R.P.,(Ch) AVANTIKA	19000
	223502101950001	S.H.M.R.(ANNEX.), AVANTIKA	2800
	223502101950001	HMR(FEMALE) ASHA JYOTI JAIL RD.	4000
	223502101950001	H.M.R.P.,(Ad.) AVANTIKA	11000
	223502101950001	HMCP(MALE) ASHA DEEP NARELA	4000
	223502101950001	S.M.R.C. Mayur Vihar	4000
	223502101950001	Strengthening of H.M.R. (A), AVANTIKA	1680
	223502101950001	Total-Salary	51970
	223502101950002	Wages	
	223502101950002	DSW (HQ)	3000
	223502101950002	H.M.R.P.,(Ch) AVANTIKA	12000
	223502101950002	S.H.M.R.(ANNEX.), AVANTIKA	7500
	223502101950002	HMR(FEMALE) ASHA JYOTI JAIL RD.	2400
	223502101950002	H.M.R.P.,(Ad.) AVANTIKA	12000
	223502101950002	HMCP(MALE)ASHA DEEP NARELA	6000
	223502101950002	S.M.R.C. Mayur Vihar	2500
	223502101950002	Strengthening of H.M.R. (A), AVANTIKA	0
	223502101950002	I.S.P.M.R.(C&A)	0

(R. In the use of)

Sl. No.	Major Head/Sub Major/Minor/Sub/ Detailed head/ Object head as available in BDO (if applicable)	Name of the services/schemes/projects in which the Demand/Appropriation relates	Budget Estimate 2000-01
	223502101950006	H.M.R.P.,(Ch) AVANTIKA	4000
	223502101950006	Total-Avages	4000
	223502101950006	Medical Treatment	
	223502101950006	H.M.R.P.,(Ch) AVANTIKA	500
	223502101950006	S.H.M.R.(ANNEX.), AVANTIKA	200
	223502101950006	HMR(FEMALE) ASHA JYOTI JAIL RD.	150
	223502101950006	H.M.R.P.,(Ad.) AVANTIKA	650
	223502101950006	HMCP(MALE)ASHA DEEP NARELA	300
	223502101950006	S.M.R.C. Mayur Vihar	300
	223502101950006	Strengthening of H.M.R. (A), AVANTIKA	0
	223502101950006	Total- Medical Treatment	2100
	223502101950011	DTE	
	223502101950011	H.M.R.P.,(Ch) AVANTIKA	20
	223502101950011	S.H.M.R.(ANNEX.), AVANTIKA	10
	223502101950011	HMR(FEMALE) ASHA JYOTI JAIL RD.	10
	223502101950011	H.M.R.P.,(Ad.) AVANTIKA	50
	223502101950011	S.M.R.C. Mayur Vihar	10
	223502101950011	Strengthening of H.M.R. (A), AVANTIKA	0
	223502101950011	Total-Domestic Travel Expenses	100
	223502101950013	O.E.	
	223502101950013	DSW (HQ)	12500
	223502101950013	H.M.R.P.,(Ch) AVANTKA	26000
	223502101950013	S.H.M.R.(ANNEX.), AVANTKA	23600
	223502101950013	HMR(FEMALE) ASHA JYOTI JAIL ROAD	1600
	223502101950013	H.M.R.P.,(Ad.) AVANTKA	1400
	223502101950013	HMCP(MALE)ASHA DEEP NARELA	2500
	223502101950013	S.M.R.C. Mayur Vihar	900
	223502101950013	Strengthening of H.M.R. (A), AVANTIKA	50
	223502101950013	I.S.P.M.R.(C&A)	0
	223502101950013	MCU AVANTIKA	500
	223502101950013	Total-Office Expenses	69050
	223502101950021	S & M	
	223502101950021	DSW (HQ)	4500
	223502101950021	H.M.R.P.,(Ch) AVANTIKA	20000
	223502101950021	S.H.M.R.(ANNEX.), AVANTIKA	10000
	223502101950021	HMR(FEMALE) ASHA JYOTI JAIL ROAD	8000
	223502101950021	H.M.R.P.,(Ad.) AVANTIKA	20000
	223502101950021	HMCP(MALE)ASHA DEEP NARELA	0
	223502101950021	S.M.R.C. Mayur Vihar	0
	223502101950021	Strengthening of H.M.R. (A), AVANTIKA	0
	223502101950021	Total-Supplies & Materials	62500

(5. In thousands)

Sl. No.	Major Head/Sub Major/Minor/Section/ Detailed head/Subject head/Para. Available in DDC (3F digits)	Name of the services/schemes/ projects under which the Demand is proposed for release	Amount
	22350210194000	TOTAL -School/Home for Mentally retarded children	129120
7	22350210194000	Training Cum Production Centre	
	223502101940001	Salaries	
	223502101940001	DSW (HC)	500
	223502101940001	T.C.P.C. Nand Nagari	3000
	223502101940001	T.C.P.C. Lampur/Puniabi Bagh/Ramesh Nagar	2000
	223502101940001	Total-Salaries	5500
	223502101940002	Wages	
	223502101940002	T.C.P.C. Nand Nagari	450
	223502101940002	T.C.P.C. Lampur/Puniabi Bagh/Ramesh Nagar	1200
	223502101940002	Total-Wages	1650
	223502101940006	Medical Treatment	
	223502101940006	T.C.P.C. Nand Nagari	300
	223502101940006	T.C.P.C. Lampur/Puniabi Bagh	300
	223502101940006	Total-Medical Treatment	600
	223502101940011	DTE	
	223502101940011	T.C.P.C. Nand Nagari	
	223502101940011	T.C.P.C. Lampur/Puniabi Bagh/Ramesh Nagar	50
	223502101940011	Total-DTE	50
	223502101940013	O.E.	
	223502101940013	T.C.P.C. Nand Nagari	50
	223502101940013	T.C.P.C. Lampur/Puniabi Bagh/Ramesh Nagar	50
	223502101940013	Total-Office Expenses	100
	2235021019400	G.Total -Training -cum -production - centre	7900
8	22350210193000	Teacher Training Unit & Lady Noyce School for Deaf & Dumb	
	223502101930001	Salary	50750
	223502101930002	Wages	3000
	223502101930006	Medical Treatment	1000
	223502101930011	Domestic Travel Expenses	100
	223502101930013	Office Expenses	4500
	223502101930021	S & M	4000
	223502101930024	POL	3500
	2235021019300	TOTAL - Teacher Training Unit & Lady Noyce School for Deaf & Dumb	66850
9	2235021019100	Govt. School for Blind Boys, Kingsway Camp	

(₹ in thousands)

Sl. No.	Major/Head/Sub-Major/Minor/Sub-Divisional head/Other head as available (15 DDC (15 digits))	Name of the services/Institution/Project/Unit/Other Demand/Agency/Other details	Amount
	223502101910001	Salaries	
	223502101910001	DSW(HQ)	2000
	223502101910001	Govt. School for Blind Boys, K. Camp	4000
	223502101910001	Stg. of Govt. School for Blind Boys	5000
	223502101910001	Hostel for College going Blind Boys	3000
	223502101910001	Upgradation Govt.School for BB K. Camp	5800
	223502101910001	Total: Salaries	20000
	223502101910002	Wages	
	223502101910002	DSW(HQ)	1000
	223502101910002	Govt. School for Blind Boys, K. Camp	1900
	223502101910002	Stg. of Govt. School for Blind Boys	3800
	223502101910002	Hostel for College going Blind Boys	1600
	223502101910002	Upgradation Govt.School for BB K. Camp	1900
	223502101910002	Wages	10200
	223502101910006	Medical Treatment	
	223502101910006	Govt. School for Blind Boys, K. Camp	400
	223502101910006	Stg. of Govt. School for Blind Boys	200
	223502101910006	Hostel for College going Blind Boys	1000
	223502101910006	Upgradation Govt.School for BB K. Camp	200
	223502101910006	Total:Medical Treatment	1800
	223502101910011	DTE	
	223502101910011	Govt. School for Blind Boys, K. Camp	100
	223502101910011	Stg. of Govt. School for Blind Boys	50
	223502101910011	Hostel for College going Blind Boys	250
	223502101910011	Upgradation Govt.School for BB K. Camp	100
	223502101910011	Total:DTE	500
	223502101910013	O.E.	
	223502101910013	DSW(HQ)	300
	223502101910013	Govt. School for Blind Boys, K. Camp	900
	223502101910013	Stg. of Govt. School for Blind Boys	500
	223502101910013	Hostel for College going Blind Boys	1900
	223502101910013	Upgradation Govt.School for BB K. Camp	600
	223502101910013	Total:Office Expenses	4200
	223502101910021	S & M	
	223502101910021	DSW(HQ)	800
	223502101910021	Govt. School for Blind Boys, K. Camp	5700
	223502101910021	Stg. of Govt. School for Blind Boys	1800
	223502101910021	Hostel for College going Blind Boys	7100
	223502101910021	Upgradation Govt.School for BB K. Camp	2600
	223502101910021	Total: Supply & Material	18000

(₹ In thousands)

Sl. No.	Major Head/Sub-Major/TA head/Sub-Head/Head of Section/DDG, etc.	Name of the services/schemes/projects to which the Demand/Agency/Section relates	Budget 2010-11 (₹)
	2235021018900	TOTAL - Govt. Sheltered Workshop, Ramesh Nagar, Gurgaon	8100
10	2235021018900	Sheltered Workshop for Physically Handicapped	
	223502101890001	Salaries	
	223502101890001	Shahadra(TAHIRPUR)	1800
	223502101890001	Ramesh Nagar	4000
	223502101890001	Total-Salaries	5800
	223502101890002	Wages	
	223502101890002	Shahadra(TAHIRPUR)	200
	223502101890002	Ramesh Nagar	700
	223502101890002	Total-Wages	900
	223502101890003	OTA	
	223502101890003	Shahadra(TAHIRPUR)	
	223502101890003	Ramesh Nagar	
	223502101890003	Total-O.T.A.	0
	223502101890006	Medical Treatment	
	223502101890006	Shahadra(TAHIRPUR)	150
	223502101890006	Ramesh Nagar	100
	223502101890006	Total-Medical Treatment	250
	223502101890013	O.E.	
	223502101890013	SWPH, Shahadra(TAHIRPUR)	350
	223502101890013	SWPH, Ramesh Nagar	200
	223502101890013	Total-Office Expenses	550
	2235021018900	TOTAL - Sheltered Workshop for Physically Handicapped	7500
11	2235021018400	Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped persons	
	223502101840001	Salaries	1200
	223502101840003	O.T.A.	10
	223502101840006	Medical Treatment	500
	223502101840011	Domestic Travel Expenses	20
	2235021018400	TOTAL - Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped persons	1730

(₹ in thousands)

Sl. No.	Major Head/Sub-Major/Minor/Section/Established head/Project head as available in DDG (if applicable)	Name of the services/schemes/projects to which the Demand/Assignment relates	Budget Estimate 2011-12
12	2235021018300	Prevention of Disability/Education, Training & Employment of the Disabled/Publicity & public awareness	
	223502101830001	Salaries	7000
	223502101830002	Wages	21000
	223502101830003	O.T.A.	10
	223502101830006	Medical Treatment	400
	223502101830013	Office Expenses	9500
	223502101830021	Supplies & Materials	14000
	223502101830026	Advertisement & Publicity	90
	2235021018300	TOTAL - Prevention of Disability/Education, Training & Employment of the Disabled/Publicity of public awareness	52000
13	2235021018200	Other Schemes	
	223502101820001	Salaries	
	223502101820001	Middle School for Deaf & Dumb(GLNS)	733
	223502101820001	Hostel for physically handicapped(Jahangir Puri)	567
	223502101820001	Total-Salaries	1300
	223502101820006	Medical Treatment	
	223502101820006	Middle School for Deaf & Dumb(GLNS)	200
	223502101820006	Hostel for physically handicapped(Jahangir Puri)	50
	223502101820006	Total-Medical Treatment	250
	223502101820013	O.E.	
	223502101820013	Middle School for Deaf & Dumb(GLNS)	
	223502101820013	Hostel for physically handicapped(Jahangir Puri)	100
	223502101820013	Total-Office Expenses	100
	223502101820034	Stipend	
	2235021018200	TOTAL - Other Schemes	1650
14	2235021018100	Nursery Primary Education for Deaf	
	223502101810001	Salaries	
	223502101810001	NPS Mayur Vihar	2000
	223502101810001	NPS Rohini	14080
	223502101810001	NPS Kalkaji	12000
	223502101810001	Total-Salaries	28080
	223502101810002	Wages	
	223502101810002	NPS Mayur Vihar	800
	223502101810002	NPS Rohini	2620
	223502101810002	NPS Kalkaji	1800
	223502101810002	Total-Wages	5220

(₹ in thousands)

Sl. No.	Major Head/Sub Major/Minor/Sak/Tetailed head/Obj of head or available in DDC (if any)	Name of the services/schemes/projects to which the Demand/Agg report shall relate	Amount Estimated
	223502101810008	Medical Treatment	
	223502101810008	NPS Mayur Vihar	0
	223502101810008	NPS Rohini	0
	223502101810008	NPS Kalkai	600
	223502101810008	Total-Medical Treatment	600
	223502101810011	DTE	
	223502101810011	NPS Mayur Vihar	0
	223502101810011	NPS Rohini	20
	223502101810011	NPS Kalkai	0
	223502101810011	Total-Domestic Travel Expenses	20
	223502101810013	O.E.	
	223502101810013	DSW(HQ)	400
	223502101810013	NPS Mayur Vihar	400
	223502101810013	NPS Rohini	400
	223502101810013	NPS Kalkai	400
	223502101810013	Total-Office Expenses	1600
	223502101810024	POL	
	223502101810024	NPS Mayur Vihar	1900
	223502101810024	NPS Rohini	1500
	223502101810024	NPS Kalkai	2540
	223502101810024	Total-POL	5940
	2235021018100	TOTAL - Nursery Primary Education for Deaf	41460
15	2235021017800	Training-cum-production-centre for leprosy effected persons	
	223502101780001	Salaries	4000
	223502101780002	Wages	750
	223502101780003	O.T.A.	0
	223502101780006	Medical Treatment	800
	223502101780013	Office Expenses	200
	223502101780021	Supplies & Materials	500
	2235021017800	TOTAL - Training-cum-production-centre for leprosy effected persons	6250
16	223502101550001	Staff for Hostel for blind students - Salary	1800
17	2235021049800	Home for Male & Female beggars	
	223502104980001	Salaries	
	223502104980001	DSW (HQ)	5850

(₹ in thousands)

Sl. No.	Major Head/Sub Major/Minor/Sub/Installed head/ Object head/Particulars/DDG (if applicable)	Name of the services/schemes/projects in which the Demand/Grant is being utilised	Budgetary Allocation
	223502104980001	Home for Male & Female Beggars POOR HOUSE	21500
	223502104980001	Home for male beggars Lampur	1500
	223502104980001	Home for female beggars jail Road	4000
	223502104980001	Home for male beggars (D) K camp	5800
	223502104980001	Beggar Home I Lampur	5200
	223502104980001	Beggar Home II Lampur	7200
	223502104980001	Total-Salaries	52550
	223502104980002	Wages	
	223502104980002	DSW (HQ)	900
	223502104980002	Home for Male & Female beggars POOR HOUSE	1800
	223502104980002	Home for male beggars Lampur	900
	223502104980002	Home for female beggars jail Road	100
	223502104980002	Home for male beggars (D) K camp	1700
	223502104980002	Beggar Home I Lampur	400
	223502104980002	Beggar Home II Lampur	800
	223502104980002	Total-Wages	6600
	223502104980006	MT	
	223502104980006	Home for M&F beggars POOR HOUSE	500
	223502104980006	Home for male beggars Lampur	100
	223502104980006	Home for female beggars jail Road	200
	223502104980006	Home for male beggars (D) K camp	600
	223502104980006	Beggar Home I Lampur	350
	223502104980006	Beggar Home II Lampur	500
	223502104980006	Total-Medical Treatment	2250
	223502104980011	DTE	
	223502104980011	Home for M&F beggars POOR HOUSE	50
	223502104980011	Home for male beggars (D) K camp	50
	223502104980011	Beggar Home I Lampur	50
	223502104980011	Beggar Home II Lampur	100
	223502104980011	Total-Domestic Travel Expenses	250
	223502104980013	OE	
	223502104980013	DSW (HQ)	0
	223502104980013	Home for M&F beggars POOR HOUSE	10000
	223502104980013	Home for male beggars Lampur	200
	223502104980013	Home for female beggars jail Road	100
	223502104980013	Home for male beggars (D) K camp	200
	223502104980013	Beggar Home I Lampur	2400
	223502104980013	Beggar Home II Lampur	100
	223502104980013	Total-Office Expenses	13000
	223502104980021	S & M	
	223502104980021	DSW (HQ)	500

(In thousands)

Sl. No.	Major Head/Sub-Major/Minor/SSB/T-Head/Objec-Head/Particulars in DDC (if applicable)	Name of the services/establishment/for which the Demand/Approved for the year	Budgetary Provision
	223502104980021	Home for M&F Beggars I BOP, Bindapur	100
	223502104980021	Home for male Beggars Lampur	3000
	223502104980021	Home for female beggars Jail Road	500
	223502104980021	Home for male beggars (D) K camp	50
	223502104980021	Beggar Home I Lampur	100
	223502104980021	Beggar Home II Lampur	50
	223502104980021	Total-Supplies & Materials	4400
		TOTAL - HOME FOR MALE AND FEMALE BEGGERS	79050
18	2235021049700	Home for old and infirm beggars	
	223502104970001	Salaries	
	223502104970001	DSW (HQ)	2000
	223502104970001	Home for old & infirm beggars, Lampur	4500
	223502104970001	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	5000
	223502104970001	Total-Salaries	11500
	223502104970002	Wages	
	223502104970002	Home for old & infirm beggars, Lampur	100
	223502104970002	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	100
	223502104970002	Total- Wages	200
	223502104970006	MT	
	223502104970006	Home for old & infirm beggars, Lampur	350
	223502104970006	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	200
	223502104970006	Total-Medical Treatment	550
	223502104970011	DTE	
	223502104970011	Domestic Travel Expenses (HOIP Bindapur)	50
	223502104970013	O E	
	223502104970013	Home for old & infirm beggars, Lampur	100
	223502104970013	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	2000
	223502104970013	Total-Office Expenses	2100
	223502104970021	S & M	
	223502104970021	Home for old & infirm beggars, Lampur	100
	223502104970021	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	3500
	223502104970021	Total-Supplies & Materials	3600
	2235021049700	TOTAL - Home for old and infirm beggars	18000
19	2235021049600	Home for Able & Disable beggars	
	223502104960001	Salaries	
	223502104960001	DSW (HQ)	800

(₹. In the amount)

Sl. No.	Major Head/Sub-Major/Minor/Sub-Sub-Head as available in DDC (11 digits)	Name of the services/schemes/projects & v. Nishkha Demands/Appropriation & etc. as detailed hereon/Obj. & C.	Amount
	223502104960001	Home for A & D beggars, Lampur	7500
	223502104960001	Home for A & D (F) beggars jail Road	4200
	223502104960001	Total-Salaries	11700
	223502104960002	Wages (HADFB) Jail Road	600
	223502104960006	MT	
	223502104960006	Home for A & D beggars, Lampur	500
	223502104960006	Home for A & D (F) beggars jail Road	300
	223502104960006	Total-Medical Treatment	800
	223502104960011	Domestic Travel Expenses (HADFB) Jail Road	50
	223502104960013	OE	
	223502104960013	Home for A & D beggars, Lampur	100
	223502104960013	Home for A & D (F) beggars jail Road	200
	223502104960013	Total-Office Expenses	300
	223502104960021	S & M	
	223502104960021	Home for A & D beggars, Lampur	150
	223502104960021	Home for A & D (F) beggars jail Road	50
	223502104960021	Total-Supplies & Materials	200
	2235021049600	TOTAL - HOME FOR ABLE AND DISABLED BEGGERS	14450
20	2235021049500	Home for leprosy & T.B. affected beggars (Tahir Pur)	
	223502104950001	Salaries	13500
	223502104950002	Wages	0
	223502104950006	Medical Treatment	1300
	223502104950011	Domestic Travel Expenses	100
	223502104950013	Office Expenses	3500
	223502104950021	Supplies & Materials	20000
	2235021049500	TOTAL - Home for leprosy & T.B. affected beggars (Tahir Pur)	38400
21	2235021049400	RECEPTION-CUM-CLASSIFICATION CENTRE FOR BEGGERS	
	223502104940001	Salaries	9300
	223502104940002	Wages	2200
	223502104940003	O.T.A.	20
	223502104940006	Medical Treatment	1100
	223502104940011	Domestic Travel Expenses	150
	223502104940013	Office Expenses	200
	223502104940021	Supplies & Materials	200
	2235021049400	TOTAL - RECEPTION-CUM-CLASSIFICATION CENTRE FOR BEGGERS	13170
22	2235021048800	Rehabilitation Centre for Lepers (Tahir Pur)	

(In thousands)

Sl. No.	Major Head/Sub Major/Minor/S.I./Detailed Head/Cell near main sub-head DDG (if clear)	Name of the services/schemes/projects under which the Demand/Ag. is utilised/used	In Budget
	223502104880001	Salaries	5500
	223502104880002	Wages	
	223502104880003	C.T.A.	20
	223502104880006	Medical Treatment	200
	223502104880013	Office Expenses	18000
	22350210488000	Total - Rehabilitation Centre for Lepers(Tahir Pur)	23720
23	2235021048300	Financial Assistance to non displaced destitute men, women and children	
	223502104830001	Salaries	7500
	223502104830006	Medical Treatment	50
	2235021048300	TOTAL - Financial Assistance to non displaced destitute men, women and children	7550
24	22350210484	Repatriation/Rehabilitation of beggars	
	223502104840050	Other Charges	0
		Total- Repatriation/Rehabilitation of beggars	0
25	22350210467	Rehabilitation of Lepers	
	223502104670050	Other Charges	
	223502104670050	Tahir Pur	16050
	223502104670050	DO -NW-1	100
	223502104670050	DO - South	1000
	223502104670050	DO - West	850
	223502104670050	Total-Other Charges	18000
		Total-Rehabilitation of Lepers	18000
26	2235021046400	MOBILE COURTS FOR BEGGARS	
	223502104640002	Wages	0
	223502104640013	Office Expenses	500
		Total - Mobile Courts for Beggars	500
	2235021069700	Correctional Services	
27	2235021069700	Drug Abuse prevention Co-ordination unit	
	223502106970001	Salaries (HQ)	1500
	223502106970006	Medical Treatment	100
	223502106970013	Office Expenses(Canning Lane)	1000
	2235021069700	Total - Drug Abuse Prevention Co-ordination Unit	2600
28	2235021079900	Assistance to voluntary organisation	
	2235021079900	GIa contribution etc.(SWD)	
	223502107990031	Grants-in-aid General	9000
	223502107990035	Grants for creation of capital assets	100
	223502107990036	Grant-in-aid-salaries	7500
	2235021079900	TOTAL	16600

(₹ in thousand)

Sl. No.	Major Head/Sub Major/Minor/Sec./Detailed head/Obj./part head as available in DDC (8 digits)	Name of the services/schemes/projects to which the Demand/Appro. pertains to	Budgetary estimates 2014-15
29	2235028009800	Training-cum-production-Centre for Refugee Handicraft Shops	
	223502800980001	Salaries	14000
	223502800980002	O.T.A.	50
	223502800980006	Medical Treatment	1200
	223502800980011	Domestic Travel Expenses	100
	223502800980013	Office Expenses	2000
	223502800980014	Rent, Rate & Taxes	0
	2235028009800	TOTAL - Training-cum-Production-Centre for Refugee Handicraft Shops	17350
30	2235028009400	Other Schemes	
	223502800940001	Salaries	
	223502800940001	Travel Aid Bureau, DSW(HQ)	3000
	223502800940001	ISPMR (C&A) AVANTIKA	0
	223502800940001	Prison Welfare Service CPO	9500
	223502800940001	Total-Salaries	12500
	223502800940002	Wages (Prison Welfare Service CPO)	3000
	223502800940006	MT	
	223502800940006	Travel Aid Bureau (HQ)	300
	223502800940006	Prison Welfare Service CPO	300
	223502800940006	Total-Medical Treatment	600
	223502800940011	DTE	
	223502800940011	Travel Aid Bureau, DSW(HQ)	0
	223502800940011	ISPMR (C&A) AVANTIKA	0
	223502800940011	Prison Welfare Service CPO	20
	223502800940011	Total-Domestic Travel Expenses	20
	223502800940013	O.E.	100
	223502800940031	Grant-in-aid-General	
	223502800940031	Travel Aid Bureau, DSW(HQ)	0
	223502800940031	ISPMR (C&A) AVANTIKA	0
	223502800940031	Prison Welfare Service CPO	4000
	223502800940031	Total-Grant-in-aid-General	4000
	2235028009400	TOTAL - Other Scheme	20220
		Other Expenditure	
31	2235028008800	Chief Probation Services	
	223502800880001	Salaries	23500
	223502800880002	Wages	3000
	223502800880006	Medical Treatment	500
	223502800880011	Domestic Travel Expenses	100
	223502800880013	Office Expenses	700
	2235028008800	Total - Chief Probation Services	27800

(₹ In thousands)

Sl. No.	Major Head/Sub-Major/Minor/Sub-Sub/Detailed head/Object head/Annals/Is in DDO/21/3/2013	Name of the services/schemes/projects to which the Demand/Appropriation refers	Budgetary Code
32	2235028008600	Kasturba Niketan, Lajpat Nagar	
	223502800860001	Salaries	8200
	223502800860002	Medical Treatment	450
	223502800860013	Office Expenses	250
	2235028008600	TOTAL - Kasturba Niketan, Lajpat Nagar	8800
33	2235028008400	Old Age Pension	
	223502800840001	Salaries	100
	223502800840002	Wages	600
	223502800840006	Medical Treatment	20
	223502800840013	Office Expenses	800
	2235028008400	TOTAL - Old Age Pension	1520
34	2235028008300	Medical Care Unit	
	223502800830001	Salaries	
	223502800830001	DSW(HQ)	2000
	223502800830001	ALIPUR	7500
	223502800830001	JAIL ROAD TIHAR	7500
	223502800830001	GLNS DELHI GATE	6000
	223502800830001	AVANTIKA	8500
	223502800830001	Total-Salaries	31500
	223502800830002	Wages	
	223502800830002	ALIPUR	700
	223502800830002	JAIL ROAD TIHAR	0
	223502800830002	GLNS DELHI GATE	0
	223502800830002	AVANTIKA	100
	223502800830002	Total- Wages	800
	223502800830006	Medical Treatment	
	223502800830006	ALIPUR	200
	223502800830006	JAIL ROAD TIHAR	150
	223502800830006	GLNS DELHI GATE	350
	223502800830006	AVANTIKA	300
	223502800830006	Total-Medical Treatment	1000
	223502800830011	D.T.E.	
	223502800830011	ALIPUR	5
	223502800830011	JAIL ROAD TIHAR	5
	223502800830011	GLNS DELHI GATE	5
	223502800830011	AVANTIKA	10
	223502800830011	Total-Domestic Travel Expenses	30
	223502800830013	O.E.	
	223502800830013	ALIPUR	150
	223502800830013	JAIL ROAD TIHAR	200

(₹ In thousands)

Sl. No.	Major Head/Sub-Major/Minor/Grant/Item/Head/Subject head as available in DDC (8 digits)	Name of the service/for supply/provision which the item is/are for	Amount
	223502800830013	GLNS DELHI GATE	50
	223502800830013	AVANTIKA	550
	223502800830013	Total-Office Expenses	600
	223502800830021	Supplies & Materials	
	223502800830021	ALIFUR	150
	223502800830021	JAIL ROAD TIHAR	100
	223502800830021	GLNS DELHI GATE	100
	223502800830021	AVANTIKA	1500
	223502800830021	Total-Supplies & Materials	1850
	2235028008300	TOTAL - Medical Care Unit	36130
35	223502800770020	Training and orientation unit for staff(SWD) - Other Administrative Expenses	500
36	223502800690031	Grant for Research Evaluation and Publication(SWD) Grant-in-aid-General	300
37	223502001920013	Security-Internal & External and augmentation of sanitation (SWD) (Sub Head)-Office Expenses	60000
		GRAND TOTAL - SOCIAL WELFARE DEPARTMENT (Erstwhile NON-PLAN)	1077150