

MOST IMMEDIATE

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF SOCIAL WELFARE
GLNS COMPLEX : DELHI GATE : NEW DELHI
(ACCOUNTS-I BRANCH)

No.F.7(1)/DSW/ACCT-I/2021-22/334-337

Dated: 30/08/2022

To

All DDO/HOO/Implementing Officers/DD(Plng.),
Department of Social Welfare,
Delhi/New Delhi.

Sub: Modified RE 2021-22.

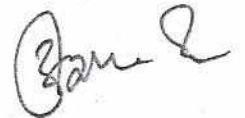
Madam/Sir,

This is with reference to Modified RE 2021-22 Demands for Grants issued by the Finance (Budget) Department, GNCTD vide letter no F2/1/6/2021-22/Fin(B)/847-856 dated 30.03.2022 on the subject cited above vide which funds allocated by Finance Department, GNCTD in Modified Estimates 2021-22 in r/o Establishment Expenditure .

In addition to the above, All DDO/HOO are once again directed to submit monthly progressive expenditure statement by 5th of successive month positively otherwise proposals from the erring DDO/HOO will not be entertained and the same will be brought to the notice of the Director (SW)/ Pr. Secretary SW for necessary action.

The economy instructions as issued by the Finance Department from time to time should be strictly observed while incurring expenditure and the DDOs/HOOs must ensure that expenditure restricted to the fund allocated in the Modified Estimates 2021-22 and after following all codal formalities.

This issues with the prior approval of Director Social Welfare.



(A.K. Aggarwal)

Dy. Controller of Accounts
Ph.23392479

Encl:As above.

No.F.7 (1)/DSW/ACCT-I/2021-22/

Dated:

Copy forwarded for information & necessary action to:-

1. PPS to Secretary Social Welfare
2. All Distt. Officers/SO(RTE)/RGO/In Charge (VAC)/All Deputy Directors/In Charge Drug Abuse Coordination Unit/All Branch In Charges.
3. PA to Director.
4. Sr. System Analyst for uploading on Deptt.'s website.

853/c
30/8/22



(A.K. Aggarwal)

Dy. Controller of Accounts

Demand No.:08				
Name of Department: Social Welfare, GNCT of Delhi				
		(₹ in thousands)		
Sl. No.	Major Head/Sub Major/Minor/Sub/Detailed head/Object head as available in DDC (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimates 2021-22	Modify RE 2021-22
1	2225018007800	Welfare Centre for Denotified Tribes		
	222501800780001	Salary	4000	4000
	222501800780002	Wages		700
	222501800780006	Medical Treatment	200	380
	222501800780011	DTE	20	20
	222501800780013	Office Expenses	900	900
	222501800780021	Supplies & Materials	100	100
	2225018007800	TOTAL - Welfare Centre for Denotified Tribes	5220	6100
2	22350200198	Dte. Of Social Welfare		
	223502001980001	Salaries	85000	85000
	223502001980002	Wages	1000	250
	223502001980003	O.T.A.	50	50
	223502001980006	Medical Treatment	3000	3000
	223502001980011	Domestic Travel Expenses	400	175
	223502001980013	O.E.		
	223502001980013	HQ (DELHI GATE)	41710	48160
	223502001980013	DiSTT. OFFICER (EAST)	400	561
	223502001980013	DiSTT. OFFICER (NORTH EAST)	250	500
	223502001980013	DiSTT. OFFICER (NORTH WEST-I)	450	600
	223502001980013	DiSTT. OFFICER (NORTH WEST-II)	300	370
	223502001980013	DiSTT. OFFICER (SOUTH)	300	500
	223502001980013	DiSTT. OFFICER (SOUTH WEST)	350	400
	223502001980013	DiSTT. OFFICER (CENTRAL)	120	235
	223502001980013	DiSTT. OFFICER (NEW DELHI)	120	115
	223502001980013	DiSTT. OFFICER (NORTH)	400	500
	223502001980013	DiSTT. OFFICER (WEST)	600	784
	223502001980013	Office Expenses	45000	52725
	223502001980021	Supplies & Materials	300	300
	223502001980028	Professional Services	300	300
	223502001989913	Information Technology (O.E.)	22000	24000
	223502001989921	Information Technology (S&M)	7500	7500

Sl. No.	Major Head/Sub Major/Minor/Sub/Detailed head/Object head as available in DDG (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	(₹ In thousands)	
			Budget Estimates 2021-22	Modify RE 2021-22
3	223502001950001	Salary	1000	2090
	223502001950003	G.T.A.	20	20
	223502001950006	Medical Treatment	50	50
	223502001950011	Domestic Travel Expenses	40	40
	223502001950013	Office Expenses	100	100
	2235020019500	TOTAL-Social Assistance Forum for Every One	1210	2300
4	2235020018900	Prohibition Propaganda, Publicity Scheme		
	223502001890001	Salaries	10000	9000
	223502001890002	Wages	600	600
	223502001890006	Medical Treatment	1200	1200
	223502001890011	Domestic Travel Expenses	100	110
	223502001890013	Office Expenses	700	860
	223502001890026	Advertisement & Publicity	7500	1500
	2235020018900	TOTAL - Prohibition Propaganda, Publicity Scheme	20100	13270
5	2235020018700	Rehabilitation Services		
	223502001870001	Salaries	10000	8490
	223502001870006	Medical Treatment	1500	510
	223502001870011	Domestic Travel Expenses	100	100
	223502001870013	Office Expenses	250	130
6	2235021019500	School/Home for mentally retarded Children		
	223502101950001	Salary		
	223502101950001	DSW (HQ)	8450	0
	223502101950001	H.M.R.P.,(Ch) AVANTIKA	17000	18600
	223502101950001	S.H.M.R.(ANNEX.), AVANTIKA	2500	2200
	223502101950001	HMR(FEMALE) ASHA JYOTI JAIL RD.	2000	1800
	223502101950001	H.M.R.P.,(Ad.) AVANTIKA	11000	10300
	223502101950001	HMCP(MALE) ASHA DEEP	3500	3000
	223502101950001	S.M.R.C. Mayur Vihar	3000	3700

Sl. No.	Major Head/Sub Major/Minor/Sub/Detailed Head/Object head as available in DDC (25 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	₹ in thousands)	
			Budget Estimates 2021-22	Modify RE 2021-23
	223502101950001	Strengthening of H.M.R. (A), AVANTIKA	2550	1200
	223502101950001	Total-Salary	50000	40000
	223502101950002	Wages		
	223502101950002	DSW (HQ)	10900	
	223502101950002	H.M.R.P.,(Ch) AVANTIKA	12000	13000
	223502101950002	S.H.M.R.(ANNEX.), AVANTIKA	7500	7500
	223502101950002	HMR(FEMALE) ASHA JYOTI JAIL RD.	2100	2200
	223502101950002	H.M.R.P.,(Ad.) AVANTIKA	12000	12000
	223502101950002	HMCP(MALE)ASHA DEEP NARELA	5000	7400
	223502101950002	S.M.R.C. Mayur Vihar	2800	2000
	223502101950002	Strengthening of H.M.R. (A),	0	0
	223502101950002	I.S.P.M.R.(C&A)	0	0
	223502101950002	MCU AVANTIKA	2500	3500
	223502101950002	Total-Wages	54800	47600
	223502101950006	Medical Treatment		
	223502101950006	H.M.R.P.,(Ch) AVANTIKA	250	300
	223502101950006	S.H.M.R.(ANNEX.), AVANTIKA	250	200
	223502101950006	HMR(FEMALE) ASHA JYOTI JAIL RD.	200	100
	223502101950006	H.M.R.P.,(Ad.) AVANTIKA	400	650
	223502101950006	HMCP(MALE)ASHA DEEP NARELA	400	250
	223502101950006	S.M.R.C. Mayur Vihar	400	300
	223502101950006	Strengthening of H.M.R. (A),	200	0
	223502101950006	Total- Medical Treatment	2100	1800
	223502101950011	DTE		
	223502101950011	H.M.R.P.,(Ch) AVANTIKA	20	20
	223502101950011	S.H.M.R.(ANNEX.), AVANTIKA	10	10
	223502101950011	HMR(FEMALE) ASHA JYOTI JAIL	10	10
	223502101950011	H.M.R.P.,(Ad.) AVANTIKA	50	50
	223502101950011	S.M.R.C. Mayur Vihar	10	10
	223502101950011	Strengthening of H.M.R. (A),	0	500
	223502101950011	Total-Domestic Travel Expenses	100	600
	223502101950013	O.E.		
	223502101950013	DSW (HQ)	22950	
	223502101950013	H.M.R.P.,(Ch) AVANTIKA	20000	37150
	223502101950013	S.H.M.R.(ANNEX.), AVANTIKA	15000	35000
	223502101950013	HMR(FEMALE) ASHA JYOTI JAIL	1500	1900
	223502101950013	H.M.R.P.,(Ad.) AVANTIKA	1500	1500

Sl. No.	Major Head/Sub Major/Minor/Sub/ Detailed head/ Object head available in DDC (25 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	₹ in thousands	
			Budget Estimator 2011-12	ModHy RE 2011-12
	223502101950013	HMCP(MALE)ASHA DEEP NARELA	2500	1750
	223502101950013	S.M.R.C. Mayur Vihar	1000	1100
	223502101950013	Strengthening of H.M.R. (A),	50	0
	223502101950013	I.S.P.M.R.(G&A)	0	0
	223502101950013	MCU AVANTIKA	500	500
	223502101950013	Total-Office Expenses	65000	79000
	223502101950021	S & M		
	223502101950021	DSW (HQ)	7000	0
	223502101950021	H.M.R.P.,(Ch) AVANTIKA	15000	20000
	223502101950021	S.H.M.R.(ANNEX.), AVANTIKA	10000	10000
	223502101950021	HMR(FEMALE) ASHA JYOTI JAIL ROAD	5500	7000
	223502101950021	H.M.R.P.,(Ad.) AVANTIKA	16000	25000
	223502101950021	HMCP(MALE)ASHA DEEP NARELA	6000	8050
	223502101950021	S.M.R.C. Mayur Vihar	0	0
	223502101950021	Strengthening of H.M.R. (A), AVANTIKA	0	0
	223502101950021	Total-Supplies & Materials	59500	70050
	2235021019500	TOTAL -School/Home for Mentally retarded children	231500	239850
7	2235021019400	Training Cum Production Centre		
	223502101940001	Salaries		
	223502101940001	DSW (HQ)	1300	0
	223502101940001	T.C.P.C. Nand Nagari	2500	2610
	223502101940001		1700	1700
	223502101940001	Total-Salaries	5500	4310
	223502101940002	Wages		
	223502101940002	T.C.P.C. Nand Nagari	900	275
	223502101940002	T.C.P.C. Lampur/Puniabi Bagh/Damoh Nagar	1100	1020
	223502101940002	Total-Wages	2000	1295
	223502101940006	Medical Treatment		
	223502101940006	T.C.P.C. Nand Nagari	100	60
	223502101940006	T.C.P.C. Lampur/Puniabi Bagh	150	550
	223502101940006	Total-Medical Treatment	250	610
	223502101940011	DTE		
	223502101940011	T.C.P.C. Nand Nagari	0	

Sl. No.	Major Head/Sub Major/Division/Sub-Division/Head/Subject Head as available in D.D.F (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	(₹ in thousands)	
			Budget Estimate 2021-22	Modify RE 2021-22
	223502101940011	T.C.P.C. Lampur/Puniabi Bagh/Ramesh Nagar	75	10
	223502101940019	Total-DYE	75	10
	223502101940013	O.E.		
	223502101940013	T.C.P.C. Nand Nagari	50	30
	223502101940013	T.C.P.C. Lampur/Puniabi Bagh/Ramesh Nagar	80	45
	223502101940013	Total-Office Expenses	130	75
8	2235021019300	Teacher Training Unit & Lady Moyce School for Deaf & Dumb		
	223502101930001	Salary	50000	50000
	223502101930002	Wages	3000	3000
	223502101930006	Medical Treatment	1000	1000
	223502101930011	Domestic Travel Expenses	100	100
	223502101930013	Office Expenses	5000	7000
	223502101930021	S & M		3000
	223502101930024	POL	3500	2000
	223502101910001	Salaries		
	223502101910001	DSW(HQ)	5000	0
	223502101910001	Govt. School for Blind Boys, K. Camp	4000	4000
	223502101910001	Stg. of Govt. School for Blind Boys	5500	5000
	223502101910001	Hostel for College going Blind Boys	2500	3200
9	223502101910001	Upgradation Govt. School for BB K. Camp	4500	5500
	223502101910001	Total: Salaries	21500	17700
	223502101910002	Wages		
	223502101910002	DSW(HQ)	1100	0

Sl. No.	Major Head/Sub Major/Minor/Sub/ Detailed head/Object head as available in DDGE (15 digit)	Name of the services/schemes/projects to which the Demand/Appropriation relates	(₹ in thousands)	
			Budget Estimator 2021-22	Modify RE 2021-22
	223502101910002	Govt. School for Blind Boys, K. Camp	1700	1700
	223502101910002	Stg. of Govt. School for Blind Boys	4200	2400
	223502101910002	Hostel for College going Blind Boys	1500	1500
	223502101910002	Upgradation Govt.School for BB K. Camp	1500	1500
	223502101910002	Wages	10000	7100
	223502101910006	Medical Treatment		
	223502101910006	Govt. School for Blind Boys, K. Camp	300	400
	223502101910006	Stg. of Govt. School for Blind Boys	200	100
	223502101910006	Hostel for College going Blind Boys	1000	700
	223502101910006	Upgradation Govt.School for BB K. Camp	200	200
	223502101910006	Total:Medical Treatment	1700	1400
	223502101910011	DTE		
	223502101910011	Stg. of Govt. School for Blind Boys	50	50
	223502101910011	Hostel for College going Blind Boys	250	250
	223502101910011	Upgradation Govt.School for BB K. Camp	100	100
	223502101910011	Total:DTE	500	500
	223502101910013	O.E.		
	223502101910013	DSW(HQ)	500	0
	223502101910013	Govt. School for Blind Boys, K. Camp	1000	1000
	223502101910013	Stg. of Govt. School for Blind Boys	500	700
	223502101910013	Hostel for College going Blind Boys	2000	2300
	223502101910013	Upgradation Govt.School for BB K. Camp	500	700
	223502101910013	Total:Office Expenses	4500	4700
	223502101910021	S & M		
	223502101910021	DSW(HQ)	4000	
	223502101910021	Govt. School for Blind Boys, K. Camp	5000	6500
	223502101910021	Stg. of Govt. School for Blind Boys	1500	1800
	223502101910021	Hostel for College going Blind Boys	7000	10010

Sl. No.	Major Head/Sub Major/Minor/Sub/ Detailed head/Object head as available in RDS (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	₹ in thousands)	
			Budget Estimate 2022-23	Modify RE 2022-23
	223502101810021	Upgradation Govt.School for BB K. Camp	2500	3200
	223502101810021	Total: Supply & Material	20000	21510
	2235021018100	TOTAL- Govt.School for Blind Boys, Kingsway Camp	58200	52910
10	2235021018900	Sheltered Workshop for Physically Handicapped		
	223502101890001	Salaries		
	223502101890001	Shahadra(TAHIRPUR)	1700	1320
	223502101890001	Ramesh Nagar	4400	3880
	223502101890001	Total-Salaries	6100	5200
	223502101890002	Shahadra(TAHIRPUR)	200	2000
	223502101890002	Ramesh Nagar	800	7500
	223502101890002	Total-Wages	1000	9500
	223502101890003	OTA		
	223502101890003	Shahadra(TAHIRPUR)	0	0
	223502101890003	Ramesh Nagar	0	0
	223502101890003	Total-O.T.A.	0	0
	223502101890006	Medical Treatment		
	223502101890006	Shahadra(TAHIRPUR)	150	150
	223502101890006	Ramesh Nagar	100	0
	223502101890006	Total-Medical Treatment	250	150
	223502101890013	O.E.		
	223502101890013	SWPH, Shahadra(TAHIRPUR)	220	200
	223502101890013	SWPH,Ramesh Nagar	300	180
	223502101890013	Total-Office Expenses	520	380
11	2235021018400	Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped		
	223502101840001	Salaries	1000	1100
	223502101840003	O.T.A.	10	10
	223502101840006	Medical Treatment	470	270

(₹ in thousands)				
Sl. No.	Major Head/Sub Major/Minor/Sub/Detailed Head/Object head or available in D.D.F (if any)	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimate 2021-22	Modify RE 2021-22
	22350210183001	Domestic Travel Expenses	20	20
	22350210183000	TOTAL - Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped persons	1500	1400
12	2235021018300	Prevention of Disability/Education, Training & Employment of the Disabled/Publicity of public awareness		
	223502101830001	Salaries	6500	7300
	223502101830002	Wages	19000	20000
	223502101830003	O.T.A.	10	10
	223502101830006	Medical Treatment	400	400
	223502101830013	Office Expenses	9000	11000
	223502101830021	Supplies & Materials	13500	13500
	223502101830026	Advertisement & Publicity	90	90
13	2235021018200	Other Schemes		
	223502101820001	Salaries		
	223502101820001	Middle School for Deaf & Dumb(GLNS)	1000	350
	223502101820001	Hostel for physically handicapped(Jahangir Puri)	300	350
	223502101820001	Total-Salaries	1300	700
	223502101820006	Medical Treatment		
	223502101820006	Middle School for Deaf & Dumb(GLNS)	200	50
	223502101820006	Hostel for physically handicapped(Jahangir Puri)	50	50
	223502101820006	Total-Medical Treatment	250	100
	223502101820013	O.E.		
	223502101820013	Middle School for Deaf & Dumb(GLNS)	0	
	223502101820013	Total-Office Expenses	0	100
	223502101820034	Stipend		
	2235021018200	TOTAL - Other Schemes	1550	900

Sl. No.	Major Head/Sub Major/Minor/Sub/ Detailed Head/Office head as available in BPS (L.S. Digit)	Name of the services/schemes/projects to which the Demand/Grant/Head/ is/are	(₹ in thousands)	
			Budget Estimate 2021-22	Modifi. RE 2021-22
14	22350210181000	Nursery Primary Education for Deaf		
	223502101810001	NPS Mayur Vihar	3000	1000
	223502101810001	NPS Rohini	15000	9900
	223502101810001	NPS Kalkail	12000	8400
	223502101810001	Total-Salaries	30000	19300
	223502101810002	Wages		
	223502101810002	NPS Mayur Vihar	800	300
	223502101810002	NPS Rohini	2500	1460
	223502101810002	NPS Kalkail	700	0
	223502101810002	Total-Wages	4000	1760
	223502101810006	Medical Treatment		
	223502101810006	NPS Mayur Vihar	100	0
	223502101810006	NPS Rohini	250	455
	223502101810006	NPS Kalkail	380	110
	223502101810006	Total-Medical Treatment	730	565
	223502101810011	NPS Mayur Vihar	0	
	223502101810011	NPS Rohini	20	0
	223502101810011	NPS Kalkail	0	
	223502101810011	Total-Domestic Travel Expenses	20	0
	223502101810013	O.E.		
	223502101810013	DSW(HQ)	500	
	223502101810013	NPS Mayur Vihar	500	400
	223502101810013	NPS Rohini	300	370
	223502101810013	NPS Kalkail	200	400
	223502101810013	Total-Office Expenses	1500	1170
	223502101810024	POL		
	223502101810024	NPS Mayur Vihar	2000	600
	223502101810024	NPS Rohini	2000	300
	223502101810024	NPS Kalkail	2000	560
	223502101810024	Total-POL	6000	1460
	2235021018100	TOTAL - Nursery Primary Education for Deaf	42250	24355

Sl. No.	Major Need/Sub Major/Minor/Sub/Details need/Chart head as available in GOA (25 digit)	Name of the services/schemes/projects to which the Demand/Appropriation relates	(₹ in thousands)	
			Budget Estimates 2021-22	Modify RE 2021-22
15	22350210178000	Training-cum-production-centre for leprosy effected persons		
	223502101780001	Salaries	3700	3500
	223502101780002	Wages	700	550
	223502101780003	O.T.A.	0	
	223502101780006	Medical Treatment	800	1200
	223502101780013	Office Expenses	200	185
	223502101780021	Supplies & Materials	500	0
	2235021017800	TOTAL - Training-cum-production-centre for leprosy effected persons	5900	5435
		-		
16	223502101550001	Staff for Hostel for blind students - Salary	1600	1800
17	2235021049800	Home for Male & Female beggars		
	223502104980001	Salaries		
	223502104980001	DSW (HQ)	24400	0
	223502104980001	Home for Male & Female beggars POOR HOUSE	15000	25200
	223502104980001	Home for male beggars Lampur	2000	2635
	223502104980001	Home for female beggars jail Road	1600	1650
	223502104980001	Home for male beggars (D) K camp	5000	6250
	223502104980001	Beggar Home I Lampur	4500	4540
	223502104980001	Beggar Home II Lampur	7500	6910
	223502104980001	Total-Salaries	60000	47185
	223502104980002	Wages		
	223502104980002	DSW (HQ)	3100	0
	223502104980002	Home for Male & Female beggars POOR HOUSE	1500	1700
	223502104980002	Home for male beggars Lampur	1000	100
	223502104980002	Home for female beggars jail Road	100	100
	223502104980002	Home for male beggars (D) K camp	1200	1700
	223502104980002	Beggar Home I Lampur	1000	100
	223502104980002	Beggar Home II Lampur	500	100
	223502104980002	Total-Wages	8400	3000
	223502104980006	INT		

Sl. No.	Major Head/Sub Major/Minor/Sub/Installed Head/Object head as available in DDC (15 digit)	Name of the services/schemes/projects to which the Demand/Ag appropriation relates	(₹ in thousands)	
			Budget Estimates 2022-23	Modify RE 2022-23
	223502104980006	Home for M&F beggars POOR HOUSE	450	500
	223502104980006	Home for male beggars Lampur	300	200
	223502104980006	Home for female beggars jail Road	300	100
	223502104980006	Home for male beggars (D) K camp	300	400
	223502104980006	Beggar Home I Lampur	350	126
	223502104980006	Beggar Home II Lampur	300	300
	223502104980006	Total-Medical Treatment	2000	1626
	223502104980011	DTE		
	223502104980011	Home for M&F beggars POOR HOUSE	50	50
	223502104980011	Home for male beggars (D) K camp	50	50
	223502104980011	Beggar Home I Lampur	100	100
	223502104980011	Beggar Home II Lampur	100	50
	223502104980013	OE		
	223502104980013	DSW (HQ)	1000	0
	223502104980013	Home for M&F beggars POOR HOUSE	11000	15000
	223502104980013	Home for male beggars Lampur	150	200
	223502104980013	Home for female beggars jail Road	100	100
	223502104980013	Home for male beggars (D) K camp	200	200
	223502104980013	Beggar Home I Lampur	2500	2859
	223502104980013	Beggar Home II Lampur	50	60
	223502104980013	Total-Office Expenses	15000	18419
	223502104980021	S & M		
	223502104980021	DSW (HQ)	300	0
	223502104980021	Home for M&F beggars POOR HOUSE	200	200
	223502104980021	Home for male beggars Lampur	2500	4180
	223502104980021	Home for female beggars jail Road	300	400
	223502104980021	Home for male beggars (D) K camp	50	50
	223502104980021	Beggar Home I Lampur	50	100

Sl. No.	Major Head/Sub Major/Minor/Sub/Detailed head/Object head or available in DPC (18 digits)	Name of the services/schemes/projects in which the Demand/Appropriation relates	(₹ in thousands)	
			Budget Estimates 2011-12	Modify RE 2011-12
	223502104900021	Beggar Home I, Lampur	3	50
	223502104900021	Total-Supplies & Materials	3498	4990
18	2235021049700	Home for old and infirm Beggars		
	223502104970001	DSW (HQ)	3500	0
	223502104970001	Home for old & infirm beggars, Lampur	4000	4720
	223502104970001	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	4500	4000
	223502104970001	Total-Salaries	12000	8720
	223502104970002	Wages		
	223502104970002	Home for old & infirm beggars, Lampur	100	100
	223502104970002	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	100	15
	223502104970002	Total- Wages	200	115
	223502104970006	MT		
	223502104970006	Home for old & infirm beggars, Lampur	400	350
	223502104970006	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	400	365
	223502104970006	Total-Medical Treatment	800	715
	223502104970013	O E		
	223502104970013	Home for old & infirm beggars, Lampur	50	100
	223502104970013	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	2000	2500
	223502104970013	Total-Office Expenses	2050	2600
	223502104970021	S & M		
	223502104970021	Home for old & infirm beggars, Lampur	100	100
	223502104970021	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	2500	4500
	223502104970021	Total-Supplies & Materials	2600	4600
19	2235021049800	Home for Able & Disable beggars		

Sl. No.	Major Head/Sub Major/Minor/Sub/ Detailed Lead/ Object Head available in DUE (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	₹ in thousands)	
			Budget Estimates 2021-22	Modify RE 2021-22
	223502104960001	Salaries		
	223502104960001	DSW (HC)	1500	0
	223502104960001	Home for A & D beggars, Lampur	5500	7650
	223502104960004	Home for A & D (F) beggars jail Road	4000	4350
	223502104960004	Total-Salaries	11000	12000
	223502104960002	Wages (HADFB) Jail Road	500	1100
	223502104960006	MT		
	223502104960006	Home for A & D beggars, Lampur	600	130
	223502104960006	Home for A & D (F) beggars jail Road	400	300
	223502104960006	Total-Medical Treatment	1000	430
	223502104960013	OE		
	223502104960013	Home for A & D beggars, Lampur	200	75
	223502104960013	Home for A & D (F) beggars jail Road	100	100
	223502104960013	Total-Office Expenses	300	175
	223502104960021	Home for A & D beggars, Lampur	50	100
	223502104960021	Home for A & D (F) beggars jail Road	50	50
	223502104960021	Total-Supplies & Materials	100	150
20	2235021049500	Home for leprosy & T.B. affected beggars (Tahir Pur)		
	223502104950001	Salaries	13000	11000
	223502104950002	Wages	300	
	223502104950006	Medical Treatment	1300	575
	223502104950011	Domestic Travel Expenses	100	0
	223502104950013	Office Expenses	5000	4550
	223502104950021	Supplies & Materials	20000	18110
	223502104940001	Salaries	11000	8930
	223502104940002	Wages	2200	2200
	223502104940003	O.T.A.	20	20
	223502104940006	Medical Treatment	300	1100
	223502104940011	Domestic Travel Expenses	80	150
	223502104940013	Office Expenses	200	200

(₹ in thousands)				
Sl. No.	Major Head/Sub Major/Minor/Sub-Head/Minor Head/Other Head/Other Sub-Head/Other Minor Head/Other Sub-Head/Other Minor Head/Other Sub-Head	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimates 2021-22	Modified 2021-22
	22350210488021	Supplies & Materials	500	200
	22350210488000	TOTAL - RECEPTION-GUN-CLASSIFICATION CENTRE FOR BEGGERS	14000	12000
22	22350210488000	Rehabilitation Centre for Lepers(Tahir Pur)		
	223502104880001	Salaries	4800	3800
	223502104880002	Wages	0	
	223502104880003	O.T.A.	20	0
	223502104880006	Medical Treatment	280	150
	223502104880013	Office Expenses	20000	31000
	22350210488000	Total - Rehabilitation Centre for Lepers(Tahir Pur)	25100	34950
25	22350210467	Rehabilitation of Lepers		
	223502104670050	Other Charges		
	223502104670050	Tahir Pur	17100	16650
	223502104670050	DO -NW-1	100	100
	223502104670050	DO - South	1200	1023
	223502104670050	DO - West	900	827
	223502104670050	Total-Other Charges	19300	18600
		Total-Rehabilitation of Lepers	19300	18600
29	2235028009800	Training-cum-Production-Centre for Refugee Handicraft Shops		
	223502800980001	Salaries	16500	12900
	223502800980003	O.T.A.	50	0
	223502800980006	Medical Treatment	1500	820
	223502800980011	Domestic Travel Expenses	100	34
	223502800980013	Office Expenses	600	426
	223502800980014	Rent, Rate & Taxes	150	0
	22350280098000	TOTAL - Training-cum-Production-Centre for Refugee Handicraft Shops	18900	14100
30	22350280098000	Other Schemes		

Sl. No.	Major Head/Sub Major/Division/Sub-Division/ Detailed head/Chief head available in DCF (as digit)	Name of the services/schemes/projects to which the Demand/Appropriation relates	₹ in thousands)	
			Budget Estimates 2022-23	Modify RE 2022-23
	223502800940001	Salaries		
	223502800940001	Travel Aid Bureau, DSW(HQ)	2500	2500
	223502800940001	ISPMR (C&A) AVANTIKA	0	0
	223502800940001	Prison Welfare Service CPO	8100	8100
	223502800940001	Total-Salaries	5600	11000
	223502800940002	Wages (Prison Welfare Service CPO)	2500	2500
	223502800940003	OTA		
	223502800940003	Travel Aid Bureau, DSW(HQ)	0	0
	223502800940003	ISPMR (C&A) AVANTIKA	0	0
	223502800940003	Prison Welfare Service CPO	20	0
	223502800940003	Total-O.T.A.	20	0
	223502800940006	MT		
	223502800940006	Travel Aid Bureau (HQ)	360	160
	223502800940006	Prison Welfare Service CPO	200	220
	223502800940006	Total-Medical Treatment	560	380
	223502800940011	DTE		
	223502800940011	Travel Aid Bureau, DSW(HQ)	0	0
	223502800940011	ISPMR (C&A) AVANTIKA	0	0
	223502800940011	Prison Welfare Service CPO	20	20
	223502800940011	Total-Domestic Travel Expenses	20	20
	223502800940013	O.E.		100
	223502800940031	ISPMR (C&A) AVANTIKA	0	0
	223502800940031	Prison Welfare Service CPO	4000	4000
	223502800940031	Total-Grant-in-aid-General	4000	4000
	2235028009400	TOTAL - Other Scheme	12700	18000
		Other Expenditure		
31	2235028008800	Chief Probation Services		
	223502800880001	Salaries	8500	21300
	223502800880002	Wages	2500	2500
	223502800880006	Medical Treatment	500	500
	223502800880011	Domestic Travel Expenses	100	100
	223502800880013	Office Expenses	500	500
	2235028008800	Total - Chief Probation Services	12100	24900
32	2235028008600	Kasturba Niketan, Lajpat Nagar		
	223502800860001	Salaries	8000	5750
	223502800860006	Medical Treatment	450	200
	223502800860013	Office Expenses	250	210

Sl. No.	Major Head/Sub Major/Minor/Sub/ Detailed Head/ Object head as available in DD 3 (16 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	₹ in thousands)	
			Budget Estimates 2021-22	Modify RE 2021-22
	2235028008300	TOTAL - Resturbs Nizam, Lalba Nagar	8710	6160
33	2235028008400	Old Age Pension		
	223502800840001	Salaries	100	0
	223502800840002	Wages	50	600
	223502800840006	Medical Treatment	20	20
	223502800840013	Office Expenses	800	500
	2235028008400	TOTAL - Old Age Pension	970	1120
34	2235028008300	Medical Care Unit		
	223502800830001	Salaries		
	223502800830001	DSW(HQ)	5400	
	223502800830001	ALIPUR	7000	8000
	223502800830001	JAIL ROAD TIHAR	7000	7100
	223502800830001	GLNS DELHI GATE	5500	6600
	223502800830001	AVANTIKA	8000	8650
	223502800830001	Total-Salaries	32900	30350
	223502800830002	Wages		
	223502800830002	ALIPUR	1000	600
	223502800830002	JAIL ROAD TIHAR	0	
	223502800830002	GLNS DELHI GATE	0	
	223502800830002	AVANTIKA	100	10
	223502800830002	Total- Wages	1100	610
	223502800830006	Medical Treatment		
	223502800830006	ALIPUR	150	200
	223502800830006	JAIL ROAD TIHAR	100	100
	223502800830006	GLNS DELHI GATE	800	200
	223502800830006	AVANTIKA	100	300
	223502800830006	Total-Medical Treatment	1150	800
	223502800830011	D.T.E.		
	223502800830011	ALIPUR	8	5
	223502800830011	JAIL ROAD TIHAR	8	5
	223502800830011	GLNS DELHI GATE	7	5
	223502800830011	AVANTIKA	7	7
	223502800830011	Total-Domestic Travel Expenses	30	30
	223502800830013	O.E.		
	223502800830013	ALIPUR	50	50
	223502800830013	JAIL ROAD TIHAR	150	150
	223502800830013	GLNS DELHI GATE	50	50

Sl. No.	Major Head/Sub Major/Minor/Sub/ Detailed Head/Object head as available in DCE (15 digits).	Name of the services/schemes/projects to which the Demand/Appropriation relates	₹ in thousands)	
			Budget Estimates 2021-22	Modify RE 2021-22
	223502800830013	AVANTIKA	555	700
	223502800830013	Total-Office Expenses	800	950
	223502800830021	Supplies & Materials		
	223602800830021	ALIPUR	10	50
	223602800830021	JAIL ROAD TIHAR	100	60
	223502800830021	GLNS DELHI GATE	0	100
	223502800830021	AVANTIKA	2640	1460
	223502800830021	Total-Supplies & Materials	2750	1670
35	223502800770020	Training and orientation unit for staff(SWD) - Other Administrative Expenses	200	300
36	223502800690031	Grant for Research Evaluation and Publication(SWD) Grant-in-aid-General	200	200
37	223502001920013	Security-Internal & External and augmentation of sanitation (SWD) (Sub Head)-Office Expenses	79000	114000