

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110088.

No.F.DTTE/AC/1(1)/Budget/2021-22/243-49

Dated: 11/01/22

To

1. Principal of all I.T.I.s / B.T.C.(Pusa) / I.B.B.S.(CSI),
2. Controller, Board of Technical Education, Delhi.
3. O/o the Dy. App. Advisor, New Delhi.
4. D.D.O.(HQ), D.T.T.E.
5. J.D.(Plg.)(Trg./Tech.) for information and necessary action.
- ✓6. System Analyst (DTTE). With the request to kindly upload it in the site of TTE.
7. Pay & Accounts Officer concerned through D.D.O. concerned.

Sub: Budget Allocation for RE 2021-22 under Major Head "2203" & "2230"

Sir/Madam,

I am to enclose herewith statement(s) showing the Revised Estimate 2021-22 under the heads/sub-heads of accounts as issued by Finance Department (Budget Division), GNCTD vide their letter no. F.2/1/6/2021-22/Fin(B)/109 dated 10.01.2022 under Demand NO. 6 of Govt. of NCT of Delhi. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.
4. Budget allotted for specific head may not be utilized for another head of account.

Budget Allocation 2021-22 contains Revenue only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) (duly verified by concerned PAO) to be furnished by 05th of each month to the Headquarter so as to enable us to compile for further necessary action.

Allocation of Revised Estimates for the year 2021-22 with the direction of DCA (TTE).

Yours faithfully,



(RAJESH KUMAR)
Sr. ACCOUNTS OFFICER (HQ)

Encl.: As above.

Department of Training & Technical Education.

REVISED ESTIMATE 2021-22

Directorate of Training & Technical Education			
Major Head "2203"			
2203 Technical Education			
2203 00 001 Direction & Admn.			
2203 00 001 99 Dte. Of Tech. Education			
	B.T.E.	Dte.HQ. (Tech)	TOTAL
99 00 01 SALARIES	25500	54000	79500
99 00 03 O.T.A.	0	0	0
99 00 11 Domestic T.E.	100	200	300
99 00 13 Office Expenses	3600	7000	10600
99 00 28 Payment for P.S.S.	20000	1000	21000
99 00 26 Advertisement & Publicity		0	0
99 00 06 Medical Treatment	700	1800	2500
99 00 50 Other Charges	700	500	1200
99 99 13 (OE) Information Tech.	1000	1000	2000
Total	51600	65500	117100

PwG

Department of Training & Technical Education

REVISED ESTIMATE 2021-22

(Dr. R. B. ...)

Major Head "2203" 2203 00 105 Polytechnic 2203 00 105 86 Direction & Administration	Dte.H.Q.	All Polytechnics	Total
86 00 01 Salaries	1060	338640	339700
8600 00 002 Wages	0	12800	12800
O.T.A.	0	0	0
86 00 11 Domestic T.E.	10	90	100
86 00 13 Office Expenses	0	16050	16050
86 00 28 Payment for P.S.S.	0	0	0
86 00 50 Other Charges	0	300	300
86 0014 Rent Rates & Taxes	0	7920	7920
86 00 06 Medical Treatment	200	1630	1830
86 00 27 Minor Works		0	0
86 00 21 Supplies & Materials	0	0	0
86 00 34 Scholarships	0	0	0
TOTAL	1270	377430	378700

Note : Provision in the RE 2021-22 has been kept for the polytechnics upto Jun as the same has been merged in DSEU & NSUT and in BE 2022-23 provision kept only one scheme of DTTE(HQ)

Pruthi

Department of Training & Technical Education

REVISED ESTIMATE 2021-22

indicated in the detailed
Demand for Grants

Dr. P. S. Srinivasan

Major Head "2203"	
Technical Education	
00.112 Engg./Tech. Colleges & Institutes	
94 Business Management Institute	C.S.I.
94 00 01 Salaries	5015
94 00 06 Medical Treatment	170
94 00 11 Domestic T.E.	15
94 00 13 Office Expenses	200
94 00 50 Other Charges	100
TOTAL: Business Management Institute	5500

Dr. P. S. Srinivasan

Department of Training & Technical Education

REVISED ESTIMATE 2021-22

Major Head "2230"			
2230 Labour & Employment			
03 Training			Rs (In Thousand)
001 Direction & Administration	Dy., App.	D.T.T.E.	TOTAL
99 Dte. of Indl. Training	Advisor	(HQ-TRG.)	
	Office		
99 00 01 Salaries(Voted)	20000	50000	70000
99 00 02 Wages	0	500	500
99 00 03 O.T.A..	0	0	0
99 00 06 Medical Treatment	300	1300	1600
99 00 11 Domestic T.E.	125	425	550
99 00 12 Foreign Travel Exp.	0	0	0
99 00 13 Office Expenses	240	6260	6500
99 00 14 Rent, Rate & Taxes	0	250	250
99 00 26 Advt. Sales & Publicity	0	0	0
99 00 28 Professional Services	0	1000	1000
99 00 50 Other Charges	200	1500	1700
TOTAL: DTE. OF INDL. TRG.	20865	61235	82100

Prasad

Department of Training & Technical Education
REVISED ESTIMATE 2021-22

(Rs. in Thousands)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHR PUR	ITI KHICHERI PUR	ITI PUSA	ITI SHAH-DARA	ITI NARELA	ITI ARAB-KI SARAI	ITI BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFAR PUR	ITI JAIL ROAD	ITI SIRI FORI	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL PURI	World Class Skill	TOTAL
2230 Labour & Employment																			
03 Training																			
003 Trg. of Craftsman & Supervisors																			
99 Craftsman Trg. Scheme																			
99 00 01 Salaries	75000	54000	114200	80420	44200	136500	49200	69000	37000	37000	75000	47300	30080	19500	54000	30040	47210		1000650
99 00 02 Wages			5000			320	2500		360		1600	800		650				400	11630
99 00 03 O.T.A.				0															0
99 00 11 Domestic T.E.	100	100	150	100	100	100	100	100	100	100	100	90	100	100	100	100	100		1740
99 00 13 Office Exp.	5700	3500	6000	6000	2500	11700	4800	2000	2350	1500	4000	5000	1300	1000	3000	6500	2500		69350
99 00 28 Professional Services			200																200
99 00 14 R.R.T.	535	600	1760	2580	580	600	500	250	145	500		1500	50			400	500		10500
99 00 34 Scholarship	250	50	350	25	30	700	140	100	35	50	100	35	20	20	60	50	185		2200
99 00 50 O.C(Voted)	800	480	100	200	700	700	180	200	300	400	200	500	150	150	10	190	330		5590
99 00 50 O.C(CHARGED)			500																500
99 00 26 Advt. & Pub.																			0
99 00 06 Medical Treat.	1600	2000	5500	2000	1000	4500	2200	4200	1350	2000	3400	800	800	600	3000	1950	950		37850
99 00 27 Minor Works Maint.		120				50	50						50	50					320
99 99 13 Office Expenses (Info. Tech.)		120																	120
76 00 13 Office Exp. (Pvt. Of Sec. & Sani.)	7000	7500	7000	3000	4200	6500	6000	5000	2000	5300	4500	3500	2600	1500	3500	6000	4900		80000
99 00 21 Supplies & Materials	3000	3500	600	1000	1000	3000	250	500	800	1500	800	500	250	400	1000	250	500		18850
TOTAL	94485	71970	141360	95325	54310	164670	65920	81350	44440	48350	90200	60025	35400	23970	64670	45480	57575	0	1239500

24/10