

DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NCT OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-02
(ACCOUNTS BRANCH)

Sub: Organisation Chart, Budget allocation and various projects undertaken.

Please find enclosed herewith a letter no. सांख्य: प्र.म.ले.(ले.प.)दि./ए.एम.जी-III/4-4/AAP2022-23/95 dated 08.09.2021 issued by Senior Audit Officer (AMG-II), Office of the Principal Accountant General (Audit), Delhi, D.G.A.C.R. Building, I.P. Estate, New Delhi-110002 on the subject cited above which is a self explanatory.

In this regard, it is submitted that the information solicited in the aforesaid letter may please be furnished to the undersigned within **05 days** from the date of issue of this letter so that the same could be submitted to the AGCR.

Encl: As above.


(NAVNEET SINGH)

SENIOR ACCOUNTS OFFICER

All DD's/Branch In-Charges,
DSW, GLNS Complex, Delhi Gate, Delhi

UO. No.F.7(1)/DSW/AO-I/2021-22/Pt. file/ 757

Dated: 23/9/2021

Copy for information to the:

1. PA to Director, DSW, GLNS Complex, Delhi Gate, Delhi-110002.
- ✓ 2. Sr.System Analyst for uploading on the website of the Department of Social Welfare.

357/cc
23/9/21



सत्यमेव जयते

Joint Director (DSW)

15 SEP 2021 1618 कार्यालय प्रधान महालेखाकार (लेखा परीक्षा), दिल्ली
OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (AUDIT), DELHI
Diary No. डी० जी० ए० सी० आर० भवन, आई. पी. एस्टेट, नई दिल्ली-110002
D.G.A.C.R. BUILDING, I.P. ESTATE, NEW DELHI-110002

संख्या: प्र.म.ले.(ले.प.)दि./ए.एम.जी.डी.//4-4/AAP 2022-23/95 दिनांक: 08.09.2021

To,

The Director,
Directorate of Social Welfare, GLNS Complex,
Delhi Gate, New Delhi – 110002.

Subject: Organisation Chart, Budget allocation and various projects undertaken.

The preparation of Annual Plan for the year 2022-23 is under progress in this office. In this regard, I am directed to request that the following information may please be furnished on priority:

1. Organisation Chart of the Department.
2. List of total DDO's/units under your Department.
3. List of units/DDO's increased/decreased during 2021-22.
4. Budget allocation and expenditure incurred (Capital and Revenue) for the last two years i.e. 2019-20 and 2020-21 in respect of all the DDO's/Units.
5. Mapping of total units listed in point (1) in organization chart as Apex body, Audit units and implementing units (last mile service providers and implementation arms Government) in view of explanation attached.
6. List of schemes (Central and State) being implemented by the Department along with budget allocated and expenditure incurred for the last three years (2018-19 to 2020-21).
7. Information regarding departmentally managed Pro forma Accounts, if any.
8. List of NGOs/Societies under the Department and units receiving grants for more than Rs. 25 lakh during last three years.



S. No.	Name of NGOs/Societies	Address of NGOs/Societies	2018-19 (Amount received by NGOs/Societies)	2019-20 (Amount received by NGOs/Societies)	2020-21 (Amount received by NGOs/Societies)

710/1002
17/9/21

586/1019
21/9/21

1866

9. Details of projects undertaken by the Department under the Public Private Partnership (PPP) made during the last 5 years (2016-17 to 2020-21), as per the pro forma below:

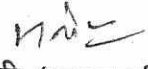
S. No.	Implementing Agency	Name of the PPP Project	Project Cost	Date of Completion

10. Details of major IT activities undertaken by your department during the last three years (2018-19 to 2020-21) in the following pro forma:

S. No.	Implementing Agency	Name of the IT Project	Project Cost	Date of Completion

11. Details of Externally Assisted Projects (EAP)/World Bank Assisted (WBA) Projects undertaken by your department during the last three years in the following pro forma:

S. No.	Implementing Agency	Name of the EAP/WBA Project	Project Cost	Date of Completion


वरिष्ठ लेखापरीक्षा अधिकारी (ए.एम.जी.-III)