

STOP CORONA WASH YOUR HANDS, WEAR MASK & MAINTAIN SOCIAL DISTANCE.



DELHI JAL BOARD : GOVT. OF N.C.T OF DELHI  
OFFICE OF THE ACCOUNTS OFFICER (BUDGET & ACCOUNTS)  
JHANDEWALAN, KAROL BAGH, NEW DELHI - 110005

No. DJB/B&A/10-Revenue Head(21-22)/2021/ 849

Dated: 09.11.2021

Subject: - Allocation of additional Budget under Revenue Head for the year 2021-22.

With reference to request received from the various division of DJB for allocation of additional budget under the different heads of Accounts in Revenue Head for the year 2021-22.

In this regard, it is informed that the Competent Authority approved the allocation of additional budget of Rs.990.00 lakh under the different head of accounts in Revenue Head for various divisions given as under for the year 2021-22.

(Rs. In lakh)

| S.No | Name of Division   | Allocation of Budget | Remarks |                      |
|------|--------------------|----------------------|---------|----------------------|
|      |                    |                      | Amount  | Head of A/c          |
| 01.  | EE(E&M)HP-II       | 300.00               | 300.00  | RMO-Water Bulk       |
| 02.  | EE(E&M)-III        | 125.00               | 125.00  | RMO-Water Bulk       |
| 03.  | CWA(N)/CWA(W&S)-II | 30.00                | 30.00   | RMO-Water Bulk       |
| 04.  | EE(E&M)WS NE       | 20.00                | 20.00   | Store and Spares     |
| 05.  | EE(E&M)WS NW       | 440.00               | 300.00  | R&M-RMO              |
|      |                    |                      | 15.00   | Store and Spares     |
|      |                    |                      | 15.00   | Chemical Consumption |
|      |                    |                      | 70.00   | R&M-Water            |
|      |                    |                      | 25.00   | R&M-Pumping Station  |
|      |                    |                      | 15.00   | Fuel Consumed        |
| 06.  | EE(E&M)WS SW       | 25.00                | 25.00   | Store & Spares       |
| 07.  | EE(North)-I        | 50.00                | 50.00   | R&M-Water            |
|      | Total Rs.          | 990.00               |         |                      |

Further, budget may be consume at your divisional level within the limit of budget allocation.

Addl. Chief Engineer (Project)-I  
EDP Cell, Delhi Jal Board, GNCTD  
Dy. No. 2055 dt. 09/11/21  
Time: (05:02 P.M.)

DDO Concerned

Account Officer (B&A)

Copy for kind information to:-

1. Director (Finance)
2. Consultant (Finance)
3. EE(EDP)- to upload on the website of DJB

Account Officer (B&A)

Prag-I (EDP)

11.11.2021  
EE(EDP)

09/11/21