

Budget/forward p-128

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110088.

No.F.DTTE/AC/1(1)/Budget/2021-22/263-69 Dated: 12/04/21

To

1. Principal of all Polytechnics / I.T.I.s / B.T.C.(Pusa) / I.B.B.S.(CSI),
2. Controller, Board of Technical Education, Delhi.
3. O/o the Dy. App. Advisor, New Delhi.
4. D.D.O.(HQ), D.T.T.E.
5. J.D.(Plg.)(Trg./Tech.) for information and necessary action.
6. System Analyst (DTTE). With the request to kindly upload it in the site of TTE.
7. Pay & Accounts Officer concerned through D.D.O. concerned.

Sub: Budget Allocation for the year 2021-22 under Major Head "2203" & "2230"

Sir/Madam,

I am to enclose herewith statement(s) showing the Budget Allotment for the year 2021-22 under the heads/sub-heads of accounts as per Demand Book under Demand NO. 6 of Govt. of NCT of Delhi. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.

Budget Allocation 2021-22 contains Revenue only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) are invariably furnished by 05th of each month to the Headquarter so as to enable us to compile for further necessary action.

Allocation of Budgeted Estimates for the year 2021-22 with the direction of IFA (TTE) and Head of Deptt.


Yours faithfully,



(RAJESH KUMAR)
Sr. ACCOUNTS OFFICER (HQ)

Encl.: As above.

GOVERNMENT OF N.C.T. OF DELHI DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI-110 034 BUDGET ESTIMATES FOR THE YEAR 2021-22

Major Head, Detailed Head as indicated in the detailed Demand for Grants	
Major Head "2203" Technical Education 00.112 Engg./Tech. Colleges & Institutes 94 Business Management Institute C.S.I.	
94 00 01 Salaries	3500
94 00 06 Medical Treatment	170
94 00 11 Domestic T.E.	30
94 00 13 Office Expenses	200
94 00 50 Other Charges	100
TOTAL: Business Management Institute	4000
 AAO DTTE (HQ)	

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110088.

No.F.DTTE/AC/1(1)/Budget/2021-22/263-69 Dated: 12/04/21

To

1. Principal of all Polytechnics / I.T.I.s / B.T.C.(Pusa) / I.B.B.S.(CSI),
2. Controller, Board of Technical Education, Delhi.
3. O/o the Dy. App. Advisor, New Delhi.
4. D.D.O.(HQ), D.T.T.E.
5. J.D.(Plg.)(Trg./Tech.) for information and necessary action.
6. System Analyst (DTTE). With the request to kindly upload it in the site of TTE.
7. Pay & Accounts Officer concerned through D.D.O. concerned.

Sub: Budget Allocation for the year 2021-22 under Major Head "2203" & "2230"

Sir/Madam,

I am to enclose herewith statement(s) showing the Budget Allotment for the year 2021-22 under the heads/sub-heads of accounts as per Demand Book under Demand NO. 6 of Govt. of NCT of Delhi. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.

Budget Allocation 2021-22 contains Revenue only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) are invariably furnished by 05th of each month to the Headquarter so as to enable us to compile for further necessary action.

Allocation of Budgeted Estimates for the year 2021-22 with the direction of IFA (TTE) and Head of Deptt.

Yours faithfully,



(RAJESH KUMAR)
Sr. ACCOUNTS OFFICER (HQ)

Encl.: As above.

GOVERNMENT OF N.C.T. OF DELHI DIRECTORATE OF TRG AND TECH. EDUCATION MUNI MAYA RAM MARG, PITAMPURA, DELHI-34 BUDGET ESTIMATES FOR THE YEAR 2021-22 (RS. IN THOUSANDS) REVENUE SECTION

①

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Pusa	G.B.Pant	Aryabhat	Meerabai	Board of Tech. Edu	D.T.T.E. (HQ)	TOTAL
Major Head "2203"							
2203 Technical Education							
00.001 Direction & Administration							
99 Dte. of Technical Education							
99 00 01 Salaries	1600	1500	0	400	25500	55000	84000
99 00 02 Wages							
99 00 03 O.T.A.					15	35	50
99 00 11 Domestic T.E.					150	300	450
99 00 13 Office Expenses					4100	8150	12250
99 00 28 Payment for P&S.S.					30000	1000	31000
99 00 26 Advertisement & Publicity						0	0
99 00 06 Medical Treatment					700	2100	2800
99 00 50 Other Charges					850	850	1700
99 99 Information Technology					0	0	0
99 99 13 Office Expenses*					1500	0	1500
TOTAL: DTE. OF TECH. EDU.	1600	1500	0	400	62815	67435	133750

DTTE (HQ)

620

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG: PITAMPURA: DELHI-110088.

No.F.DTTE/AC/1(1)/Budget/2021-22/263-69 Dated: 12/04/21

To

1. Principal of all Polytechnics / I.T.I.s / B.T.C.(Pusa) / I.B.B.S.(CSI),
2. Controller, Board of Technical Education, Delhi.
3. O/o the Dy. App. Advisor, New Delhi.
4. D.D.O.(HQ), D.T.T.E.
5. J.D.(Plg.)(Trg./Tech.) for information and necessary action.
6. System Analyst (DTTE). With the request to kindly upload it in the site of TTE.
7. Pay & Accounts Officer concerned through D.D.O. concerned.

Sub: Budget Allocation for the year 2021-22 under Major Head "2203" & "2230"

Sir/Madam,

I am to enclose herewith statement(s) showing the Budget Allotment for the year 2021-22 under the heads/sub-heads of accounts as per Demand Book under Demand NO. 6 of Govt. of NCT of Delhi. This budget allotment would however be subject to the following conditions:

1. Expenditure will be regulated according to the budget allotment in the enclosed statement(s) and is not allowed to exceed the allotted budget under any sub heads.
2. It should be ensured that the work/supply orders are not split up to avoid the necessity of obtaining the sanction of the Competent Authority as per D.F.P. Rules.
3. Provisions available under the object head "Office Expenses" are allocated into different items of expenditure.

Budget Allocation 2021-22 contains Revenue only for incurring expenditure.

It must be ensured that the monthly expenditure statement(s) are invariably furnished by 05th of each month to the Headquarter so as to enable us to compile for further necessary action.

Allocation of Budgeted Estimates for the year 2021-22 with the direction of IFA (TTE) and Head of Deptt.

Yours faithfully,



(RAJESH KUMAR)
Sr. ACCOUNTS OFFICER (HQ)

Encl.: As above.

GOVERNMENT OF NCT OF DELHI DIRECTORATE OF TRG AND TECH EDUCATION MUNI WAYA RAM MARG BUDGET
ESTIMATES 2021-22 (RS. IN THOUSANDS) REVENUE SECTION

4

Major Head, Detailed Head as indicated in the detailed Demand for Grants	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TOTAL	
Major Head "2230"	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	
2230 Labour & Employment	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	
03 Training	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	
003 Trg. of Craftsman & Supervisors	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	
99 Craftsman Trg Scheme	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	TI	
99 00 01 Salaries	77000	53000	112000	72600	45000	134400	48000	70000	38000	32000	75000	45000	30000	20000	50000	26000	42000	970000				
99 00 02 Wages	0	0	5000		0	320	2500		400		1600	330		650			400	11200				
99 00 03 O.T.A				0		0			0		0	0		0			0	0				
99 00 11 Domestic T.E	300	400	500	300	200	400	330	300	200	150	250	120	100	300	200	150	300	4500				
99 00 13 Office Exp.	5700	3500	6000	11000	3700	11700	4800	2900	2350	1500	4550	6000	1300	1000	4000	6500	2500	79000				
99 00 28 Professional Services		600	300	0			0				0							900				
99 00 14 R.R.T	335	600	1200	2680	400	600	500	225	150	600	0	1500	50		400	500	9740					
99 00 34 Scholarship	200	50	350	100	30	800	140	100	35	50	100	25	15	20	50	50	185	2300				
99 00 50 O.C.(Voted)	1100	480	350	500	700	900	180	300	300	200	400	500	150	150	270	190	330	7000				
99 00 50 O.C.(CHARGED)			500															500				
99 00 26 Advt & Pub			0				0				0						0	0				
99 00 06 Medical Treat.	1000	2000	4000	2200	1400	4900	2200	3000	1600	500	3500	1000	800	400	2000	1950	550	33000				
99 00 27 Minor Works/Maint.		120				50	50		25		0		30	50			0	325				
99 99 13 Office Expenses (Info. Tech.)		120					0				0						0	120				
76 00 13 Office Exp. (Pvt.)	7000	6000	7000	3000	4200	6000	6000	5000	2000	5300	4500	2700	2600	1500	3700	6000	4900	77400				
99 00 21 Supplies & Mat.	4500	2500	1900	1000	1500	2700	400	1000	800	1500	1000	700	500	400	1800	400	1100	23700				
TOTAL	97135	69370	139100	93380	57130	162770	65100	82825	45860	41800	90900	57375	35545	24470	62020	41640	52765	1219685				

AAO