## GOVERNMENT OF NCT OF DELHI DEPARTMENT OF SOCIAL WLELFARE GLNS COMPLEX: DELHI GATE: NEW DELHI (ACCOUNTS-I BRANCH)

No.F.7(1)/DSW/ACCT-I/2020-21/ 16/69 147240172

Dated

To

All DDO/HOO/Implementing Officers/AD(Plng.), Department of Social Welfare, Delhi/New Delhi.

Sub: Revised Estimates 2020-21 and Budget Estimates 2021-22.

Madam/Sir,

This is in continuation of letter no.F.7(1)/DSW/ACCT-I/2020-21/7796-7808 dated 05/10/2020 on the subject cited above, it is observed that proposal received from the DDOs/HOOs of Homes/Institutions/Schools are incomplete with respect to Statement-II A and Statement- VI, i.e. either the said forms have been left blank or have not been submitted.

In this regard, all DDOs/HOOs are directed to submit their Statement –II A and Statement- VI for Revised Estimates 2020-21 and Budget Estimates 2021-22 in the prescribed proforma **by 03.11.2020 positively** either through email (niranjan.kmr@gov.in) or through hard copy to the undersigned.

(A.K. Aggarwal)
Dy. Controller of Accounts
Ph.23392479

Encl:As above.

No.F.7(1)/DSW/ACCT-I/2020-21/ 10/69 - 10172

Dated:

Copy forwarded for information & necessary action to:-

1. All Distt. Officers/SO(RTE)/RGO/In Charge (VAC)/All Deputy Directors/In Charge Drug Abuse Coordination Unit/All Branch In Charges.

2 PA to Director.

3. Sr. System Analyst for uploading on Deptt.'s website.

(A.K. Aggarwal)
Dy. Controller of Accounts

Statement of Deduct Recoveries for Reduction in expenditure (at Object Head Level 70) Revised Estimates 2020-21 and Budget Estimates 2021-2022

Statement-II (A)

Demand No.:\_\_ Name of Department:

Total Recoveries Major/Minor/Sub/Detailed head/ Major/Sub (Object head-70-Deduct Recoveries) 2019-2020 Actual Recoveries | Budget Estimates | Revised 2020-2021 2021 Estimates 2020-2021-2022 **Budget Estimates** (₹ in thousands) Remarks

Statement-VI

## ESTIMATES OF NON-TAX REVENUE RECEIPTS FOR THE YEAR 2020-2021 and 2021-2022

Demand No.:
Name of Department:

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		,			<b>±</b>		Head (09 digits)	Major Head/Sub Major Minor	
				·	2	2018-19		Actuals	
					3	2019-20		Receipts	
					4	2020-21	Estimates	Budget	
						2019-2020	six months (Actual)	Expenditure of Last	
					6	2020-2021	First six months (Actual)	Expenditure of	
					7	2020-2021	Estimates	Revised	
mananananananananananananananananananan					00	2021-2022	Estimate	Budget	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			·		9	Column 4 and 7		Brief reasons	
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						5 O	2019-20 2020-21 2020-2021 2020-2021 2021-2022 Column 4 and 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	2018-19   2019-20   2020-21   2019-2020   2020-2021   2020-2021   2021-2022   Column 4 and 7   9   9   9   9   9   9   9   9   9	Actuals Receipts