

**PLANNING BRANCH : DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NATIONAL CAPITAL TERRITORIES OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-110002.
(Email: soplanningsw@gmail.com, Phone:011-23392451)**

F.No.54(187)/DSW/PLG/2019-20/

Dated:

Modified Revised Allocation of fund 2019-20*

In partial Modification Revised Allocation of Fund for the Financial Year 2019-20, issued vide this office letter of even Nos.525-529 & 14477-14481, dated 08.08.2019 & 02.09.2019, respectively, the additional requirement/ surrendering of the amount under various Sub Heads of the Major Head 2235-02-101-50-Setting up of Half Way/ Long Stay Home is re-appropriated as under: (Rs. In Thousands)

Major Head/ Detailed Heads	Name of Home/ Institute	Modified B.E. 2019-20	Expenditure till Dec'2019	Excess (+) Saving (-)	Fund after re- appropriation
2235-02-101-50- 00-02- Wages	Nav Kiran I & II Sector-III, Rohini	1000	0	(+) 1900	2900
	Nav Chetna, Sector-22, Rohinii.	1000	0	(+) 1000	2000
	IFC Narela	200	NIL	NIL	200
	Dwarka	10000	3470	(-) 4900	5100
	DSW(HQ), Delhi Gate	800	0	(+) 2000	2800
	TOTAL	13000	--	--	13000
2235-02-101-50- 00-06- Medical Treatment	Nav Kiran I & II Sector-III, Rohini	1000	914	(+) 100	1100
	Nav Chetna, Sector-22, Rohinii.	200	2	--	200
	IFC Narela	100	0	(-) 100	0
	Dwarka	200	8*	--	200
	DSW(HQ), Delhi Gate	0	0	0	0
	TOTAL	1500	(*Bill submitted)	--	1500
2235-02-101-50- 00-13- Office Expenses	Nav Kiran I & II Sector-III, Rohini	9200	9366	(+) 1000	10200
	Nav Chetna, Sector-22, Rohinii.	11000	7160	(-) 2500	8500
	IFC Narela	100	NIL	NIL	100
	Dwarka	100	902	(+) 1200	1300
	DSW(HQ), Delhi Gate	9600	9200	(+) 300	9900
	TOTAL	30000	--	--	30000
2235-02-101-50- 00-21- Supply & Materials	Nav Kiran I & II Sector-III, Rohini	6000	5013	(+) 500	6500
	Nav Chetna, Sector-22, Rohinii.	2000	0	(-) 500	1500
	IFC Narela	1000	NIL	NIL	1000
	Dwarka	2000	1*	0	2000
	DSW(HQ), Delhi Gate	9000	0	0	9000
	TOTAL	20000	(*Bill submitted)	--	20000

This issues with the prior approval of the Competent Authority.

(PRADEEP KUMAR N.V.)
Dy. Controller of Accounts (SW)
Controller of Accounts
Department of Social Welfare
New Delhi

F.No.54(187)/DSW/PLG/2019-20/ 27473

Dated:

24 FEB 2020

Copy for information:

1. The D.D.O./H.O.O./Supdt.of the concerned Halfway Longstay Homes
2. PAO concerned through D.D.O.
3. The Sr. System Analyst (IT), DSW (HQ) with the request to upload the Budget on the website of the Department of Social Welfare, GNCTD.



(PRADEEP KUMAR N.V.)
Dy. Controller of Accounts (SW)

MB 5102

24/02/2020

Sh. Abhishek