

**PLANNING BRANCH : DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NATIONAL CAPITAL TERRITORIES OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-110002.
(Email: soplanningsw@gmail.com, Phone:011-23392451)**

F.No.54(187)/DSW/PLG/2019-20/

Dated:

Sub:2nd Batch of Supplementary Demands for Grants 2019-20 & Re-appropriation of Funds in Demand No.8.

This is with reference to the letters No.F.2/9/2019-20/Fin.(B)/1771-1780, 1781-1787, 1788-179 (Sl.No.1,2,&3) & 2091-2096 (Sl.No8), dated 13.12.2019 (respectively), received from Sh. Y. P. Kaushik, Jt. Secretary Finance (Budget), whereby it has been informed that the the approval of the Finance Department for Re-appropriation of funds is hereby conveyed in respect of the **Social Welfare Department in Demand No.8** of the Budget Estimates 2019-20 & the connected "The Delhi Appropriation (No.4) Act, 2019 (Delhi Act 05 of 2019)" has been passed by the Legislative Assembly on 02.12.2019 assented by the Hon'ble Lt. Governor on 09.12.2019. The connected act has been sent for publication by the Law Department. Accordingly, the funds as per details given below are now available to the **Social Welfare Department** for incurring expenditure in **Demand No.8** during 2019-20: (Rs. In Lakh)

Sl	MAJOR/ OBJECT HEAD	B.E. 2019-20	R.E.2019-20 (proposed)	Excess (+) Saving (-)	Fund Authorised/ Re-appropriation
1	Major Head 2235 – Social Security & Welfare, Sub Major Head 02, Social Welfare, Minor Head 101 – Welfare of Handicapped, Sub Head 57 – Unemployment Allowance to Disabled Persons, Detailed Head 00, Object Head 50 – Other Charges	21300.00	30000.00	5000.00	26300.00
2	Major Head 2235 – Social Security & Welfare, Sub Major Head 02, Social Welfare, Minor Head 104 – Welfare of Aged, Infirm & Destitute, Sub Head 66 – Senior Citizen Pension Scheme (Expansion of Old Age Assistance), Detailed Head 00, Object Head 50 – Other Charges	105000.00	125000.00	10000.00	115000.00
3	Major Head 2235 – Social Security & Welfare, Sub Major Head 03, National Social Assistance Programme, Minor Head 102 – National Family Benefit Scheme, Sub Head 98 – National Family Benefit Scheme (NSAP) (CSS), Detailed Head 00, Object Head 50 – Other Charges	470.00	470.00	1100.00	1570.00
8	Major Head 2235 – Social Security & Welfare, Sub Major Head 02, Social Welfare, Minor Head 101 – Welfare of Handicapped, Sub Head 44 – Scheme for Implementation of Person with Disabilities Act 1995 (SIPDA) (CSS), Detailed Head 00, Object Head 02 – Wages	0.00	3.00	3.00	3.00

All the DDO's/ HOO's concerned are hereby advised that expenditure should be restricted to Budget Estimate (B.E) or Revised Estimate (R.E), whichever is less ± re-appropriate by Finance Department.

(Signature)
(Sudhir Singh Verma)

Deputy Controller of Accounts

Dated: 01/12/2020

F.No.54(187)/DSW/PLG/2019-20/ 24818

Copy to:

- All DDO/HO/Supdts/Plan Implementing Officers of the Institutions/ Homes concerned (DSW)
- PAO concerned through DDO.
- DDO (HQ), DSW &
- Sr.System Analyst (IT), Department of Social Welfare, GLNS Complex, GNCTD with the request to upload on website.

(Signature)
(Sudhir Singh Verma)
Deputy Controller of Accounts

(Signature)
01/12/2020

System Analyst

Joyce
11/12/20