

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034

NO.F.DTTE/AC/1(1)/Budget/2019-20/ 5643-48

Dated: 18/02/2020

To

- 1 Controller BTE, DDO DTTE(HQ),Principal, ITI Vivek Vihar, ITI Shahdara,
- 2 PAO's concerned through DDO's concerned.
- 3 System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

Sub: Re-appropriation of funds under Major Head "2203" & "2230".

Sir,

In continuation of this office letter of even number dated 24.01.2020 regarding Budget Estimates for the year 2019-20, I am to convey a partial modification of funds under **Major Head "2203" & "2230"**. **Revised Budget allocation is enclosed.**

Re-appropriation of funds is as under:

MAJOR HEAD "2203" & "2230"

(RS. IN THOUSANDS)

S. No.	Name of the Institute	Minor Head concerned	Funds Alloted in B.E. (2019-20)	Re-appropriation	Funds now Alloted
1	ITI Shahdara	2230 03 003 990013(OE)	7000	(-)500	6500
2	ITI Vivek Vihar	2230 03 003 990013(OE)	5000	(+)500	5500
3	BTE	2203 00 001 99 00 01 SAL	21000	(+) 1200	22200
4	DTTE(HQ)	2203 00 001 99 00 01 SAL	46937	(-) 1200	45737

The above Modification/re-bifurcation of funds is within the Budget sanctioned by Finance Department for the year 2019-20.

Yours faithfully,



(RAJESH KUMAR)
ACCOUNTS OFFICER (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2019-2020
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Pusa Instt. Of Tech.	G.B.Pant Instt. Of Tech.	Aryabhat Instt. Of Tech.	Meerabal Instt. Of Tech.	Board of Tech. Edu	D.T.T.E. (HQ)	TOTAL
Major Head "2203"							
2203 Technical Education							
00.001 Direction & Administration							
99 Dte. of Technical Education							
99 00 01 Salaries	2250	1300	13	0	22200	45737	71500
99 00 02 Wages	0	0	0	0	0	0	0
99 00 03 O.T.A.	0	0	0	0	15	50	65
99 00 06 Medical Treatment	0	5	0	0	2495	2500	5000
99 00 11 Domestic T.E.	0	1	0	0	140	300	441
99 00 13 Office Expenses*	0	0	0	0	3500	6500	10000
99 00 26 Advertisement & Publicity	0	0	0	0	0	750	750
99 00 28 Payment for P&S.S.	0	0	0	0	45000	1500	46500
99 00 50 Other Charges	0	0	0	0	1200	500	1700
99 99 Information Technology							
99 99 13 Office Expenses	0	0	0	0	200	900	1100
TOTAL: DTE. OF TECH. EDU.	2250	1306	13	0	74750	58737	137056

AAO
DTE (HQ)

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DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2019-2020
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHIR	ITI KHICHRI	ITI PUSA	ITI SHAH-DARA	ITI NARELA	ITI ARAB-KI SARAI	ITI BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	TOTAL
Major Head "2230"																		
2230 Labour & Employment																		
03 Training																		
003 Trg. of Craftsman & Supervisors																		
99 Craftsman Trg. Scheme																		
99 00 01 Salaries	81946	58500	110000	60000	47500	110000	43140	65000	40690	40228	74000	42422	28364	23000	51685	27500	46025	950000
99 00 02 Wages	0	600	2000	0	0	0	0	0	360	0	900	360	0	1750	0	0	800	6770
99 00 03 O.T.A..	0	0	0	5	0	0	0	0	4	0	0	0	0	0	0	0	0	9
99 00 06 Medical Treat.	1500	1900	3515	2000	900	4500	855	2700	1650	400	2100	900	600	300	1300	1000	780	26900
99 00 11 Domestic T.E.	350	400	800	300	250	400	330	220	300	250	400	130	100	350	275	150	700	5705
99 00 13 Office Exp.	5500	2600	5500	6500	3300	11700	4532	3200	2600	1340	3210	6000	1300	1200	4000	5500	2500	70482
99 00 14 R.R.T.	375	600	1200	400	488	500	450	250	150	362	0	1200	300	0	0	350	300	6925
99 00 21 Supplies & Materials	4350	1800	1900	1000	1900	2400	400	1400	750	1200	1000	700	500	400	1800	400	1100	23000
99 00 26 Advt. & Pub.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150
99 00 27 Minor Works,Maint.	30	80	0	0	0	50	50	0	90	0	0	0	50	0	0	0	0	350
99 00 28 Professional Services	0	450	400	50	0	0	0	0	0	0	0	0	0	0	0	0	0	900
99 00 34 Scholarship	250	50	400	100	30	800	148	150	35	30	170	25	20	15	50	50	200	2523
99 00 50 O.C(Voted)	950	300	350	300	500	500	180	400	300	200	450	400	500	120	850	175	250	6725
76 00 13 Office Exp. (Pvt. Of Sec. &	5400	3950	5800	3500	3600	5000	4500	3900	1600	5300	4500	2500	2050	1500	3500	5000	3200	64800
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	220
TOTAL	100651	71350	131865	74155	58468	135850	54585	77320	48529	49310	86730	54637	33784	28635	63450	40125	56005	1165459

AAO
DTTE (HQ)