

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034

NO.F.DTTE/AC/1(1)/Budget/2019-20/ 5214-16

Dated: 16/01/2020

To

- 1 Controller BTE, DDO DTTE(HQ),Principal, Polytechnic RIT, ITD,GB Pant Polytechnic, Meera Bai, ITI, Mayur Vihar, ITI, Narela, ITI, AKS, ITI, Siri Fort, ITI, Pusa, ITI Vivek Vihar, Pusa & ITI Mangol Puri, ITI Nand Nagri, ITI Mori Gate, ITI Shahdara, ITI Dheerpur, ITI Jail Road.
- 2 PAO's concerned through DDO's concerned.
- 3 System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

Sub: **Re-appropriation of funds under Major Head "2203" & "2230".**

Sir,

In continuation of this office letter of even number dated 07.11.19 regarding Budget Estimates for the year 2019-20, I am to convey a partial modification of funds under Major Head "2203" & "2230". Revised Budget allocation is enclosed.

Re-appropriation of funds is as under:

MAJOR HEAD "2203" & "2230"

(RS. IN THOUSANDS)


S. No.	Name of the Institute	Minor Head concerned	Funds Alloted in B.E. (2019-20)	Re-appropriation	Funds now Alloted
1.	ITI Mayur Vihar	2230 03 003 760013(OE)	2700	(+) 1250	3950
2.	ITI Nand Nagri	2230 03 003 760013(OE)	3200	(+)700	3900
3.	ITI Mori Gate	2230 03 003 760013(OE)	1800	(+)250	2050
4.	ITI AKS	2230 03 003 760013(OE)	4500	(+)500	5000
5.	ITI, Narela	2230 03 003 760013(OE)	3000	(+)600	3600
6.	ITI Pusa	2230 03 003 760013(OE)	8000	(-)2200	5800
7	ITI Shahdara	2230 03 003 760013(OE)	4000	(-)500	3500
8	ITI Dheer Pur	2230 03 003 760013(OE)	6000	(-)600	5400
9	ITI PUSA	2230 03 003 99 00 06 (Med)	3315	(+) 200	3515
10	ITI Mori gate	2230 03 003 99 00 06 (Med)	500	(+)100	600
11	ITI. AKS	2230 03 003 99 00 06 (Med)	3500	(+)1000	4500
12	ITI Vivek Vihar	2230 03 003 99 00 06 (Med)	2000	(-)1000	1000
13	ITI Mayur Vihar	2230 03 003 99 00 06 (Med)	2000	(-)100	1900
14	ITI Jail Road	2230 03 003 99 00 06 (Med)	2300	(-)200	2100
15	ITI Pusa	2230 03 003 99 00 :3(OE)	6500	(-)1000	5500
16	ITI Jail Road	2230 03 003 99 00 13(OE)	4550	(-)1340	3210
17	ITI AKS	2230 03 003 99 00 13(OE)	9500	(+)2200	11700
18	ITI, Jaffar Pur	2230 03 003 99 00 13(OE)	1200	(+)140	1340

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19	ITI, Mangol Puri	2230 03 003 99 00 14(RRT)	0.00	(+)300	300
20	ITI AKS	2230 03 003 99 00 14(RRT)	700	(-)200	500
21	ITI Srifort	2230 03 003 99 00 14(RRT)	1300	(-)100	1200
22	RIT	2203 00 105 86 00 01 SAL	20000	(+)4700	24700
23	GB Pant Polytechnic	2203 00 105 86 00 01 SAL	170000	(-)4700	165300
24	IIT Dwarka	2203 00 105 86 00 13 OE	7500	(+)5000	12500
25	GB Pant Polytechnic	2203 00 105 86 00 13 OE	21780	(-)2500	19280
26	Meera Bai Polytechnic	2203 00 105 86 00 13 OE	17500	(-)2500	15000
27	BTE	2203 00 001 99 00 01 SAL	20000	(+) 1000	21000
28	DTTE(HQ)	2203 00 001 99 00 01 SAL	47937	(-) 1000	46937
29	BTE	2203 00 001 99 00 03 OTA	0	(+) 15	15
30	DTTE(HQ)	2203 00 001 99 00 03 OTA	65	(-) 15	50
31	BTE	2203 00 001 99 00 11 DTE	90	(+) 50	140
32	DTTE(HQ)	2203 00 001 99 00 11 DTE	350	(-) 50	300

The above Modification/re-bifurcation of funds is within the Budget sanctioned by Finance Department for the year 2019-20.

Yours faithfully,



(RAJESH KUMAR)
ACCOUNTS OFFICER (HQ)

GOVERNMENT OF N C T. OF DELHI
DIRECTORATE OF TRG AND TECH EDUCATION
MUNI MAYA RAM MARG PITAMPURA DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2019-2020
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHRI PUR	ITI PUSA	ITI SHAH- DARA	ITI NARELA	ITI ARAB.KI SARAI	BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	TOTAL
Major Head "2230"																		
2230 Labour & Employment																		
03 Training																		
003 Trg. of Craftsman & Supervisors																		
99 Craftsman Trg. Scheme																		
99 00 01 Salaries	81946	58500	110000	60000	47500	110000	43140	65000	40690	40228	74000	42422	28364	23000	51685	27500	46025	950000
99 00 02 Wages	0	600	2000	0	0	0	0	0	360	0	900	360	0	1750	0	0	800	6770
99 00 03 O.T.A.	0	0	0	5	0	0	0	0	4	0	0	0	0	0	0	0	0	9
99 00 06 Medical Treat.	1500	1900	3515	2000	900	4500	855	2700	1650	400	2100	900	600	300	1300	1000	780	26900
99 00 11 Domestic T.E	350	400	800	300	250	400	330	220	300	250	400	130	100	350	275	150	700	5705
99 00 13 Office Exp.	5500	2600	5500	7000	3300	11700	4532	3200	2600	1340	3210	6000	1300	1200	4000	5000	2500	70482
99 00 14 R.R.T.	375	600	1200	400	488	500	450	250	150	362	0	1200	300	0	0	350	300	6925
99 00 21 Supplies & Materials	4350	1800	1900	1000	1900	2400	400	1400	750	1200	1000	700	500	400	1800	400	1100	23000
99 00 26 Advt. & Pub.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150
99 00 27 Minor Works,Maint.	30	80	0	0	0	50	50	0	90	0	0	0	50	0	0	0	0	350
99 00 28 Professional Services	0	450	400	50	0	0	0	0	0	0	0	0	0	0	0	0	0	900
99 00 34 Scholarship	250	50	400	100	30	800	148	150	35	30	170	25	20	15	50	50	200	2523
99 00 50 O.C(Voted)	950	300	350	300	500	500	180	400	300	200	450	400	500	120	850	175	250	6725
76 00 13 Office Exp.(Pvt. Of Sec. &	5400	3950	5800	3500	3600	5000	4500	3900	1600	5300	4500	2500	2050	1500	3500	5000	3200	64800
99 99 13 Office Expenses (Info. Tech)	0	120	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	220
TOTAL	100651	71350	131865	74655	58468	135850	54585	77320	48529	49310	86730	54637	33784	28635	63460	39625	56005	1165459

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DIRECTORATE OF TRG AND TECH EDUCATION
MUNI MAYA RAM MARG PITAMPURA DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2019-2020
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	G.B.Pant Instt. Of Tech	Aryabhat Instt. Of Tech	Kasturba Instt. Of Tech	Meerabai Instt. Of Tech	Pusa Instt. Of Tech	Ambedkar Instt. Of Tech	Dte. HQ. (Tech)	IIT Dwarka	Rajokari Instt. Of Tech	G.N.D. Instt. Of Tech	TOTAL
Major Head "2203"											
Technical Education											
00.105 Polytechnics											
86 Direction & Admin.											
86 00 01 Salaries	165300	177287	129000	139000	225000	90000	1500	50000	24700	148213	1150000
86 00 02 Wages	2250	2250	2250	2250	2750	4250	0	5000	3000	4500	28500
86 00 03 O.T.A	0	0	0	18	0	0	0	0	0	7	25
86 00 06 Medical Treatment	3500	2500	3200	1800	2300	1200	500	1000	500	1500	18000
86 00 11 Domestic T.E	410	300	350	250	200	350	0	300	200	300	2660
86 00 13 Office Expenses	19280	9000	20720	15000	12500	9000	0	12500	4000	13000	115000
86 00 14 Rent, Rates & Taxes	15000	500	1000	1200	0	330	0	1500	1000	700	21230
86 00 21 Supplies & Materials	765	600	1000	1370	1000	300	0	1000	200	710	6945
86 00 27 Minor Works, Maint.	250	300	0	200	0	200	0	0	0	250	1200
86 00 28 Professional Services	9825	11000	9000	12500	15275	8000	0	10000	4500	8500	88600
86 00 34 Scholarships & Stipend	1300	1400	3500	1400	7000	1500	0	800	500	1200	18600
86 00 50 Other Charges	990	1600	700	1000	3000	1000	0	2000	550	2000	12840
TOTAL: POLYTECHNICS	216620	204487	168470	173738	266275	111880	2000	79100	36150	176380	1463600

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DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2019-2020
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Pusa Instt. Of Tech.	G.B.Pant Instt. Of Tech.	Aryabhat Instt. Of Tech.	Meerabai Instt. Of Tech.	Board of Tech. Edu	D.T.T.E. (HQ)	TOTAL
Major Head "2203"							
2203 Technical Education							
00.001 Direction & Administration							
99 Dte. of Technical Education							
99 00 01 Salaries	2250	1300	13	0	21000	46937	71500
99 00 02 Wages	0	0	0	0	0	0	0
99 00 03 O.T.A.	0	0	0	0	15	50	65
99 00 06 Medical Treatment	0	5	0	0	2495	2500	5000
99 00 11 Domestic T.E.	0	1	0	0	140	300	441
99 00 13 Office Expenses*	0	0	0	0	3500	6500	10000
99 00 26 Advertisement & Publicity	0	0	0	0	0	750	750
99 00 28 Payment for P&S.S.	0	0	0	0	45000	1500	46500
99 00 50 Other Charges	0	0	0	0	1200	500	1700
99 99 Information Technology							
99 99 13 Office Expenses	0	0	0	0	200	900	1100
TOTAL: DTE. OF TECH. EDU.	2250	1306	13	0	73550	59937	137056

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