

**MOST URGENT**

**PLANNING BRANCH : DEPARTMENT OF SOCIAL WELFARE  
GOVERNMENT OF NATIONAL CAPITAL TERRITORIES OF DELHI  
GLNS COMPLEX, DELHI GATE, NEW DELHI-110002.  
(Email: [soplanningsw@gmail.com](mailto:soplanningsw@gmail.com), Phone:011-23392451)**

F.No.54(187)/DSW/PLG/2019-20/

Dated:

**Modified Revised Allocation of fund 2019-20**

This is with reference to the Budget for the Financial Year 2019-20, issued vide this office letter of even No.634-692, dated 05.04.2019. An amount of Rs.50 Lakh only in "Major Head -2235-02-101-50-00-13 Office Expenses to Setting up of Half Way/ Long Stay Homes is transferred & reallocated to "Setting up of Half Way/ Long Stay Home -Nav Kiran-I, Sector-3, Rohini." The same has been corrected and may be read as under:

(Rs. In Thousands)

Sl. No. in Budget	MH/ Detailed Heads	Head of accounts	B.E. 2019-20	Excess (+) Saving (-)	Fund after re-appropriation
50	2235-02-101-50-00-13-Office Expenses for Setting up of Half Way/ Long Stay Home	Nav Kiran I & II Half Way/ Long Stay Home, Sector-III, Rohini, Delhi	4200	(+) 5000	9200
		Nav Chetna, Sector-22, Rohini, Delhi.	11000	NIL	11000
		IFC Narela, Delhi	1000	(-900)	100
		Dwarka, New Delhi.	1000	(-900)	100
		DSW(HQ), Delhi Gate, New Delhi	12800	(-) 3200	9600
		<b>TOTAL</b>			<b>30000</b>

This issues with the prior approval of the Competent Authority.


(Sudhir Singh Verma)  
Deputy Controller of Accounts

Dated: 2 SEP 2019

F.No.54(187)/DSW/PLG/2019-20/ 14477 - 14481

**Copy for information:**

1. All DDO/HO/Supdts/Plan Implementing Officers of the Institutions/ Homes functioning under the Deptt. Of Social Welfare, GNCT of Delhi/ New Delhi
2. DD (Estate) SW, GLNS Complex, Delhi Gate, Delhi.
3. PAO concerned through DDO.
4. DDO (HQ), Deptt. Of Social Welfare.
- ✓ 5. Sr. System Analyst (IT), Deptt. Of Social Welfare, GLNS Complex, GNCTD with the request to upload the Budget on the website of the Deptt.

  
(Sudhir Singh Verma)  
Deputy Controller of Accounts