

**PLANNING BRANCH : DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NATIONAL CAPITAL TERRITORIES OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-110002.
(Email: soplanningsw@gmail.com, Phone:011-23392451)**

F.No.54(187)/DSW/PLG/2019-20/ 10758-10795

Dated:

Modified Revised Allocation of fund 2019-20

31 JUL 2019

This is with reference to the Budget for the Financial Year 2019-20, issued vide this office letter of even no.634-692, dated 05.04.2019. The amount of Rs.1,35,00,000/- (One Crore, Thirty Five Lakhs) in MH-2235-02-101-50-00-13/OE allotted to Nav Kiran-I Half way/Long stay Home is modified/ reallocation to Rs.42,00,000/- (Forty Two Lakhs). The same has been corrected and may be read as under:

(Rs. In Thousands)

Sl.No. in Budget	Detailed Heads	Head of accounts	Budget 2019-20	Modified Budget 2019-20
50	2235-02-101-50-00-13 (Office Expenses)	Setting up of Half way/ Long stay Home Nav Kiran-I Rohini Sec-3, Delhi.	13500	4200
50	2235-02-101-50-00-13 (Office Expenses)	DSW (HQ), Delhi Gate (3500+9300)	3500	12800

Sudhir Singh Verma
(Sudhir Singh Verma)
Deputy Controller of Accounts

F.No.54(187)/DSW/PLG/2019-20/ 10758-10795

Dated:

Copy for information:

31 JUL 2019

1. All DDO/HO/Supdts/Plan Implementing Officers of the Institutions/ Homes functioning under the Deptt. Of Social Welfare, GNCT of Delhi/ New Delhi
2. DD (Estate) SW, GLNS Complex, Delhi Gate, Delhi.
3. PAO concerned through DDO.
4. DDO (HQ), Deptt. Of Social Welfare.
5. Sr. System Analyst (IT), Deptt. Of Social Welfare, GLNS Complex, GNCTD with the request to upload the Budget on the website of the Deptt.

Sudhir Singh Verma
(Sudhir Singh Verma)
Deputy Controller of Accounts

2011/CC
31/7/19

Delhi
18/19
Mr. Kal