

MOST URGENT

**PLANNING BRANCH : DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NATIONAL CAPITAL TERROTORIES OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-110002.
(Email: soplanningsw@gmail.com, Phone:011-23392451)**

F.No.54(49)/DSW/PLG/2019-20/

Dated:

To

All District Social Welfare Officers (DSW),
All Plan Implementing Officers of the Institutions/ Homes (DSW).

Sub: Review the Progress of the Outcome Budget for all Schemes/Projects/Programme of DSW-reg.
Sir/Madam

In continuation of our previous letter of even no., dated 03.07.2019 & E-mail dated 08.07.2019, as you aware that the Dialogue & Development Commission Delhi & Planning Department, GNCTD, has conducted a Conference on Outcome Budgeting: Use of monitoring & evaluation in improving public service delivery on 7 June' 2019 for the strict compliance of the timely submission to review the details of the Progress of Schemes/ Programme/ Projects in terms of the Target & Achievements submitted under various output & outcome indicators included in the Outcome Budget for onward transmission to the higher authorities of the Govt. of NCT of Delhi & Govt. of India.

In this regard, it is again requested to submit the requisite information, i.e., the updated details of the Progress of Schemes/ Programmes/ Projects Target & Achievements under various output & outcome indicators to be included in the Outcome Budget, performa already sent by e-mail pertains to your Branch, by 05:00 P.M. of Friday evening, enabling this Branch to compile & forward the same for onward transmission to Planning Department, GNCTD. Please also make arrangement to ensure in future this information will be submitted, strictly in 'MS Word format' to soplanningsw@gmail.com, followed by hard copy (print-out) by 5th of every month positively, for onward transmission in due course of time.

This may be treated as Most Urgent & Time Bound.

Yours faithfully,

(S.K.Aggarwal)
Statistical Officer (Plg)

F.No.54(49)/DSW/PLG/2019-20/ 493

Dated: 11/07/19

Copy to:

1. P S to Secretary (SW), Department of Social Welfare, GNCTD.
2. P A to Director (SW), Department of Social Welfare, GNCTD.
- 3...Dy. Director (FAS), Dy. Director (SS), Dy. Director (Estate), Dy. Director (Disability), Dy. Director (CTB), Dy. Director (School), Dy. Director (Admn), D.C.A. (DSW) & System Analyst (IT), Computer Cell (DSW), Department of Social Welfare, GNCTD with the request to send the information by 5th of every month positively.
4. The System Analyst (IT), Computer Cell (DSW), Department of Social Welfare, GNCTD with the request to upload this letter on the website of this Department.

(S.K.Aggarwal)
Statistical Officer (Plg)

Jagatcc
11/07/19

(M.B.M.)
11/07/2019

Sh. Abh Sheik