

MOST URGENT

**PLANNING BRANCH : DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NATIONAL CAPITAL TERRITORIES OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-110002.
(Email: soplanningsw@gmail.com, Phone:011-23392451)**

F.No.54(49)/DSW/PLG/2019-20/ 7106-7170

Dated:

03 JUL 2019

To

All District Social Welfare Officers (DSW),
All Plan Implementing Officers of the Institutions/ Homes (DSW).

Sub: Review the Progress of the Outcome Budget for all Schemes/Projects/Programme of DSW-reg.

Sir/Madam

The Dialogue & Development Commission Delhi & Planning Department, GNCTD, has conducted a Conference on Outcome Budgeting: Use of monitoring & evaluation in improving public service delivery on 7 June' 2019 for the strict compliance of the timely submission to review the details of the Progress of Schemes/ Programme/ Projects in terms of the Target & Achievements submitted under various output & outcome indicators included in the Outcome Budget for onward transmission to the higher authorities of the Govt. of NCT of Delhi & Govt. of India.

In this Regard it is requested to submit the requisite information, i.e., the updated details of the Progress of Schemes/ Programmes/ Projects Target & Achievements under various output & outcome indicators to be included in the Outcome Budget, pertains to your Branch, up to the 5th of every month, enabling this Branch to compile & forward the same for onward transmission to Planning Department, GNCTD, in due course of time. Please send this information to this Branch, strictly in 'MS Word format' to soplanningsw@gmail.com, followed by hard copy (print-out) by 5th of every month positively.

This may be treated as Most Urgent & Time Bound.

Yours faithfully,


(S.K. Aggarwal)
Statistical Officer (Plg)

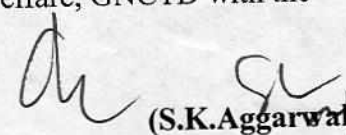
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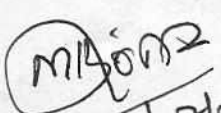
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Copy to:

1. P S to Secretary (SW), Department of Social Welfare, GNCTD.
2. P A to Director (SW), Department of Social Welfare, GNCTD.
- 3...Dy. Director (FAS), Dy. Director (SS), Dy. Director (Estate), Dy. Director (Disability), Dy. Director (SD), Dy. Director (CTB), Dy. Director (Rehab.), Dy. Director (School), Dy. Director (VAC), Dy. Director (Admn), D.C.A. (DSW) & System Analyst (IT), Computer Cell (DSW), Department of Social Welfare, GNCTD with the request to send the information by 5th of every month positively.
4. The System Analyst (IT), Computer Cell (DSW), Department of Social Welfare, GNCTD with the request to upload this letter on the website of this Department.


(S.K. Aggarwal)
Statistical Officer (Plg)


03/07/2019 194/c
3/7/19
Sh. Kamal Kaman, A.P.