

**DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NCT OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-02
(ACCOUNTS BRANCH)**

No.F. 7(2)/DCA/AGCR/2019-20/

Dated:

Sub: Organisation chart, Budget allocation and PPP Projects undertaken.

Please find enclosed herewith a letter सं: प्र.म.(ले) दि /एस एस -1 /वा.ले.प. योजना /2019-20/86 दिनांक 27/05/2019 received from Deputy Accountant General (SS), AGCR Building, I.P. Estate, New Delhi-110002.

In this connection, you are requested to provide the information as sought in the above said letter to the undersigned immediately so that consolidated information may be furnished to the AGCR.

Sudhir Singh Verma
(SUDHIR SINGH VERMA)
Deputy Controller of Accounts

No.F. 7(2)/DCA/AGCR/2019-20/ 335

Dated: 13/6/2019

Copy for information against serial numbers in above said letter:-

1. P.A to Director, DSW.
2. All DDO/HOO Homes/Institutions DSW. (Sl. No. 6)
3. DD (Admn.), DSW. (Sl. No. 1,2 and 4)
4. AD(Planning), DSW. (Sl. No. 5)
5. DD(VAC), DSW. (Sl. No. 8)
6. DD(SS), DSW. (Sl. No. 8)
7. DD (Estate), DSW. (Sl. No. 9)
8. System Analyst , DSW for providing information and uploading on website also. (Sl. No. 10)

Please do the needful

(M B) 13/06/2019

13/06/2019

Sh. Kamal Kaman

*14/6/19
13/6/19*

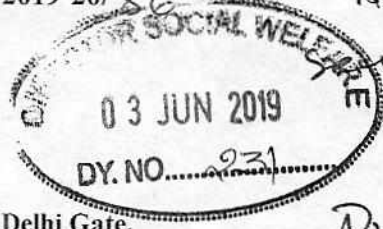
कार्यालय प्रधान महालेखाकार (लेखापरीक्षा), दिल्ली,
डी जी ए सी आर भवन, आई पी एस्टेट,
नई दिल्ली-110002

Under Secretary (Sw. WCD)
Dept. of Social Welfare
Govt. of NCT of Delhi
03 JUN 2019
Dy. No... 2579

सं: प्र.म.(ले)दि/एस एस-1/वा.ले.प. योजना/2019-20/86 दिनांक : 27.05.2019

सेवा में,

The Secretary,
Department of Social Welfare,
GSNS Complex, Feroj Shah Kotla, Delhi Gate,
New Delhi-110002



is on leave.

03/6/19

विषय :- Organisation chart, Budget allocation and PPP Projects undertaken

महोदय/महोदया,

D.C.A.

The preparation of Annual Audit Plan for the year 2020-21 is under progress. In this regard, it is requested to please furnish the following information:

1. List of total DDO's/units under your Department.
2. List of units/DDO's increased/decreased during 2018-19.
3. Budget allocation and expenditure incurred (Capital and Revenue) for the last two years i.e. 2017-18 and 2018-19 in respect of all the DDO's/Units and Budget allocation for the year 2019-20.
4. Mapping of total units listed in point (1) in organisation chart as Apex body, Audit units and implementing units in view of explanation attached
5. List of schemes (Central and State) being implemented by the Department alongwith budget allocated and expenditure incurred.
6. List of Implementing Units i.e. typically the last mile service providers and implementation arms of Government, with very limited delegation of financial and administrative powers of contingent nature and for managing establishment, that are working under jurisdiction of your Department.
7. Information regarding departmentally managed Proforma Accounts, if any.

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8. List of NGOs/Societies under the department and units receiving grants for more than Rs. 25 lakh.

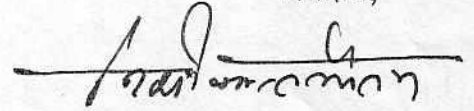
9. Details of projects undertaken by the Department under the Public Private Partnership (PPP) mode during the last 5 years, as per the proforma below:

S. No.	Implementing agency	Name of the PPP project	Project Cost	Date of Completion

10. Details of major IT activities undertaken by your department in the following proforma:

S. No.	Implementing Department	Name of the project/activity	Project Cost	Date of Completion

भवदीय,



उपमहालेखाकार (एस. एस.)