

MOST URGENT

**PLANNING BRANCH : DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NATIONAL CAPITAL TERROTORIES OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-110002.
(Email: soplanningsw@gmail.com, Phone:011-23392451)**

F.No.54(176)/DSW/PLG/2016-17/P.File/

Dated:

To

All District Social Welfare Officers (DSW),
All Plan Implementing Officers of the Institutions/ Homes (DSW).

**Sub: Major Achievements in r/o. the Schemes/ Projects/ Programme under the
Department of Social Welfare in the year 2018-19 - reg.**

Sir/Madam

Please find enclosed herewith a copy of the Draft Note in respect of the Major Achievements of the Schemes/ Projects/ Programme under the Department of Social Welfare from the period from April 2018 to December, 2019. In this Regard it is requested to review the details of the Progress of Schemes, Programme & Projects in terms of the Target & Achievements of this Department in the financial year 2018-19.

You are, therefore, requested to submit the updated details of the Progress of Schemes, Programme, Projects, Target & Achievements upto 31st March, 2019, pertains to your Branch. Please send this information to this Branch, strictly in 'MS Word format' to soplanningsw@gmail.com, followed by hard copy (print-out) of the same for onward transmission, latest by 08/04/2019 positively.

This may be treated as Most Urgent & Time Bound.

Yours faithfully,

Encl: as above.

(AJAY KUMAR)
Asstt. Director (Plg.)

F.No.54(176)/DSW/PLG/2016-17/P.File/ 575-633

Dated:

Copy to:

10 5 APR 2019

1. P S to Secretary (SW), Department of Social Welfare, GNCTD.
2. P A to Director (SW), Department of Social Welfare, GNCTD.
- 3...Dy. Director (FAS), Dy. Director (SS), Dy. Director (Estate), Dy. Director (Disability), Dy. Director (SD), Dy. Director (CTB), Dy. Director (Rehab.), Dy. Director (School), Dy. Director (VAC), Dy. Director (Admn), D.C.A. (DSW) with the request to send the information timely.
4. The System Analyst (IT), Computer Cell (DSW), Department of Social Welfare, GNCTD with the request to upload this letter on the website of this Department.

(AJAY KUMAR)
Asstt. Director (Plg.)

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BY
5/4/19
Mr. Abhishek

2 STCC
5/4/19

**DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NATIONAL CAPITAL TERRITORIES OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-110002.**

MAJOR ACHIEVEMENTS OF DEPTT. OF SOCIAL WELFARE in the year 2018-19.

Please review & update the Achievements up to 31st March '2019:

1) Achievements of FAS Branch:

Financial Assistance Section (FAS) implements three schemes of financial assistance, namely Old Age Pension Scheme, Disability Pension Scheme and National Family Benefit Scheme (one-time assistance for family of the deceased breadwinner). Achievements under the schemes are as under-

Physical, Financial Achievements of FAS from April 2018- December 2018:

<u>Name of the Plan Scheme</u>	Total no. of beneficiaries upto 30.11.2018	Budget for 2018-'19	Expenditure incurred up to December 2018
Old Age Assistance Scheme (OAP)	4,41,857	Rs. 1200.00 cr	Rs. 857.06 cr.
Financial Assistance to Persons with Special Needs (DP)	82,340	Rs. 253.00 cr	Rs. 193.00 cr.
Delhi Family Benefit Scheme (DFBS)	4,305	Rs. 14.00 cr	Rs. 8.61 cr.

1. Department has begun disbursing pensions on monthly basis from October 2018- prior it was made once every two months.
2. All beneficiaries of Old Age Pension & Handicap pension receiving a/c based pension on old rates have been remitted arrears of enhanced pension w.e.f April 2018. The Cabinet Decision no. 2605 dated 31 July 2018 is under process for notification. However, Department has implemented the same through an Administrative Order. The numbers are as follows-

Status of applications received online through e-district portal between April 1, 2018- November 14, 2018 (*- Remaining sanctioned cases uploaded on PFMS for validation and will be released soon)

Scheme name	Total Applications received	Applications Sanctioned*	Payment released	Applications Rejected	Under process
Old Age Pension	22264	2601	15300	129	11339
Disability Pension	9852	4102	5312	95	5253
Delhi Family Benefit Scheme	9085	2824	1705	498	5171

2) Social Security Branch:

- At present, 104 recreation centre receiving grant by Department of Social Welfare (the grant of 08 cases has been withheld due to adverse inspection reports & complains). In the financial Year 2018-19, 96 cases were put up before the GIA committee. 95 Recreation centre's for Senior Citizens were released Grant-in-Aid under the Plan Scheme of Recreation Centre's for senior citizens during the Financial Year 2018-19. Out of 95 cases, 10 cases were of last year grant cases i.e. 2017-18 and rest of the cases were of current year grant to which 1st installment has been received for the F.Y. 2018-19. The grant of one recreation centre has been stopped in C.Y. on the basis of non recommendation from DSWO (North).Rs 4,20,000/ GIA to the 4 RCC as 2nd instalment for the last year 2017-18 ie total expenditure incurred during this period is Rs 1,07,58,558/-.Letters has been sent to DSWO for conducted routine inspection for releasing 2nd installment for the current F.Y.
- With the approval of Finance Department , the withheld payment of previous 3 years i.e. 2014-15, 2015-16, 2016-17 to the NGO Namely Delhi Brotherhood Society for running Old age Home at Lampur was released to the tune of Rs 30,00,000/- in the CFY.
- The selection of Non-Officials Members for Maintenance Tribunals in all eleven Districts of Delhi under Maintenance & Welfare of Senior Citizens Act,2007 has been made by the Social Welfare Department vide notification no. F.No.30 (673)/DD(SS)/ DSW/2016-17/8007-8075 dated. 08/06/2018 and the posting order has also been issued vide order no. F.No 30(673)/DD(SS)/DSW/2017-18/9768-9830 dated.21/06/2018.
- The Department of Social Welfare, Govt. of NCT of Delhi has organized a Half Day sensitization workshop on effective implementation of "The Maintenance and Welfare of Parents and Senior Citizens Act, 2007" on dated 26.10.2018 in conference Room No. 3, Level 2 at Delhi Secretariat. Members of Maintenance Tribunals, Senior Citizens Association, NGOs, DSLSA, ADM & DM of Revenue Districts, Police Officials, and Advocates were the main stake holders of this workshop. Around 60 persons participated in this workshop. Hon'ble Justice of Delhi High Court Sh. Manmohan has given their valuable inputs to the participants of the workshop along with other recourse persons.
- Department of Social Welfare, GNCTD is running one old age home in Bindapur, Delhi. During this F.Y., 26 Cases were approved by the Admission Discharge Committee for the admission in Old Age Home, Bindapur.

3. Major achievement of various projects of Estate Branch

No.	Name of the proposal/ project/ Important Work	Current Status	Expected time period for the completion of project/work
1.	Old Age Home Kanti Nagar 1550 Sqm. (117)	Sanction of Rs. 5,78,83,000/- issued to PWD on 17.09.2015. PWD has informed that almost 75% of the work is completed. Project is likely to be completed by December 2018.	December 2018
2.	Old Age Home Chittranjan park 1239 Sqm (52)	Building Plan approved by SDMC on 26.07.2016. Sanction of Rs. 4,83,58,000/- for construction issued by the department on 23/3/2017. PWD has informed that Soil testing has been done and structural design is now approved by the Chief Eng. Tendering was not done due to trees at plot. PWD submitted requisite fee of Rs. 11.97 Lakh through Horticulture to Forest Department on 22.6.2018. Now, EE PWD has informed that permission for tree cutting has been obtained and PWD Horticulture is in process of tree cutting.	Construction work will be started after completion of NIT
3.	Old Age Home Rohini Sec-4. 3575.67 Sqm. (176)	Revised building plan approved by North DMC on 06.06.2016. FD has accorded A/A & E/S to the tune of Rs. 12.49 Crore and thereafter sanction of Rs. 2.5 Crore is issued. Tendering work is progress.	12 months after the date of tendering
4.	Old Age Home at Paschim Vihar 2257 Sqm(132)	PWD had informed that approval from Fire is obtained. PWD has submitted PE to the tune of Rs. 9, 87,84,600/- out of which 3 Crore Rupees has been sanctioned. Tender is finalized.	PWD has assured that work will be completed in one year after the date of award of tender.
5.	Old Age Home at Chhatarpur 2 Bigha 10 Biswa (46)	PWD had submitted the plan to DUAC (Delhi Urban Art Commission) through online. DUAC has raised certain objection over the proposed plan. Architect (South) PWD has requested Secretary DUAC on 14/11/2018 to review the drawing and remove the objections.	PWD assured that if sanction is issued by October 2018 then work can be started in December 2018 and will be completed by January 2020.-

6.	Old Age Home at Wazirpur Village, Ashok Vihar 666 Sqm. (36)	PWD obtained approval of building plan from North MCD on 01.06.2015. Sanction for the Sanction to PWD to the tune of Rs. 2,85,00,000 was issued on 15.09.2015. status was apprised by PWD that Civil work has been completed and presently work to install a lift in the building is undergoing.	Work completed. Only work at installation of lift is going on.
7.	Hostel for College Going Visually Challenged Students (Girls) at Bal Sadan, Timarpur, Delhi	Approval received from DUAC on 13.05.2016. North DMC approved the drawings on 06.10.2016. An Estimate of Rs. 12,20,00,000/- was received from PWD, same is sanctioned by Deptt after getting approval from FD on 11/1/2018. Tender has been finalized and opened on 10.12.2018.	April 2020.
8.	Half/Long Stay Home, IFC Narela	Half/Long Stay Home, IFC Narela is completed and taken over from DSIIDC on 23.04.2018.	Taken over from DSIIDC.

4) Major Achievement of Persons with Disabilities Welfare Branch:

The Department runs 5 special schools for hearing impaired students out of which one provide hostel facility, One school for visually impaired students with hostel facility and one special school for mentally challenged. Department also runs one hostel for college going blind boys and six residential institutions for mentally challenged and four halfway/longstay homes for mentally ill persons situated at various locations of Delhi.

- The Deptt has finalized to increase the age limit in Disability Pension Scheme seamless integration of OAP and DP beneficiaries.
- Celebration of International Day for Persons with Disabilities:- Department has celebrated the International Day of Persons with Disabilities on 12 December 2018 at Satya Sai Auditorium, Lodhi Road, New Delhi. On this occasion fourth State Awards for Exceptional Achievement in the field of Sports, Creativity, Employee / Self –Employed and Social Work were distributed to persons with disabilities. Total six awards were given to exceptional achievers by Hon'ble Minister Social Welfare.
- Sugamya Bharat Abhiyan/Accessible India Campaign was launched on 03 Dec 2015 to promote accessibility of PwDs in buildings, transport and communication. Under first phase of the campaign access of 23 buildings in Delhi was conducted by empanelled access auditor of GoI out of which 19 belong to Delhi Govt. GOI release fund to the tune of Rs. 13.48 crore for retrofitting work in 18 building in FY 2017-18. In the financial year 2018-19, IInd installment for 15 buildings and Ist installment for 4 buildings was released to the tune of Rs. 2.94 crore approx.

- Implementation of new RPwD Act 2016- The new Act was brought into force on 19/04/2017. The Deptt. has framed the draft Delhi rules under new Act and gazette notification of draft Delhi rules had been published on 15 May 2018 in Delhi e-gazette (extraordinary) for inviting suggestions from major stakeholders. All Deptt's of NCT of Delhi have been communicated to give their suggestion and comments. A committee was set up to study the suggestions and comments. The final rules as recommended by the committee and vetted by Law Deptt. was approved by the competent authorities to notify the RPwD Rules for GNCT of Delhi. The State Rules have been notified in the official gazette on 28th December 2018.
- Implementation of UDID (Unique Disability ID)
UDID (Unique Disability ID) is a project initiated by the GOI with an objective of creating a National Database for Persons with Disability (PwDs). This project has been implemented in two phases across India, wherein Delhi was under the second phase. UDID project is serving a purpose of issuance of UDID card to every PwDs, and also helps in tracking the Physical and financial progress of benefit delivery at all levels of hierarchy of Implementation. Training was imparted to all the stakeholder departments and the first three UDID cards in Delhi have been handed over to the Pwds by Sh.R.P.Gautam, Hon'ble Minister (Social Welfare) on International Day of Persons with Disabilities celebrated on 12 December 2018 at Satya Sai Auditorium, Lodhi Road, New Delhi.

5. WELFARE OF LEPROSY AFFECTED PERSONS:-

A Rehabilitation Center for Leprosy [RCL] affected person was established during the year 1980-81. At present Social Welfare Department is paying Rs 1800/- per month to RCL beneficiaries as financial assistance. Most of the beneficiaries are residing in different areas of Delhi such as Tahirpur [Trans Yamuna], R.K.Puram, Sri Niwas Puri & Patel Nagar etc. The major colony of Leprosy affected persons is Tahirpur where Shelter workshop & Training cum Production center are located. In these centers, Department provides production work facilities to enable leprosy affected persons to stand on their own feet and to make them economically independent. In these centers, department provides training facilities in handloom weaving, shoe-making, chalk making, candle making etc. At present maintenance allowance to RCL beneficiaries has been enhanced from Rs.1800/- to Rs.3000/- P.M. w.e.f. September 2018 with the approval of Ministers of Cabinet and at present 562 beneficiaries are getting allowance.

6) Major Achievement of Admn. Branch.

Sl	Achievements.
1.	The draft RRs of JD (Tech) returned from Services Department. After obtaining approval of the secretary (Services) and presently is under submission for approval of Competent Authority i.e. Hon'ble L.G.
2.	The draft RRs of Sr. Supdt. returned from Services Department. After obtaining approval of the secretary (Services) and presently is under submission for approval of Competent Authority i.e. Hon'ble L.G.

3.	The draft RRs of Principal, (Blind School) returned from Services Department. After obtaining approval of the secretary (Services) and presently is under submission for approval of Competent Authority i.e. Hon'ble L.G.
4.	02 Welfare Officers (regular) from DSSSB have joined the Department.
5.	52 DEOs appointed on outsourced basis through M/s ICSIL / NIELIT
6.	The Draft RRs of vice principal amendment proposal has been submitted to Services department for vetting on 30.08.2018.
7.	The Draft RR of Principal, GLNSSSD amendment proposal has been submitted to Services department for vetting on 30.08.2018
8.	The Draft RR of principal SMRC amendment proposal has been submitted to Services department for vetting on 10.09.2018.
9.	162 House Aunties / Care Givers have been joined in Asha Kiran Home on outsourced basis from ICSIL.
10.	18 ANM has been joined in Asha Kiran Home on outsourced basis from ICSIL.
11.	22 Welfare Officers on outsourced basis from ICSIL.
12.	03 Head Master promoted from PGT (Deaf & Dumb).
13.	10 officials have been granted MACPs in respect of TGTs/PGTs/Craft Instructor etc.
14.	02 Assistant Programmer has been joined on outsourced basis through NIELIT.
15.	05 Special Educator have been joined in Asha Kiran Home on outsourced basis through ICSIL.
16.	11 Staff Nurse, 24 N.O., 01 Clinical Physiologist, 01 Physiatrist Social Worker, 01 Occupational Therapist & Physiotherapist have joined the Department through ICSIL.
17.	06 LDCs & 03 Stenographers (Regular) have joined the Department.

• **Future plans:**

1. Review and revision of all financial assistance schemes to be carried out to make them more consonant with the current needs.
2. General Disability Camps:- It is proposed to organize 20 general disability camps in 2018-19 in all districts of Delhi covering all hospitals so that maximum number of disability certificate can be issued and other facilities can be provided to persons with disabilities.
3. One more Halfway Homes at IFC Narela to be operationalized by the end of this financial year.
4. Distribution camp for distribution of aids and appliances to persons with disabilities through ALIMCO to be held in Feb., 2019.
5. For implementation of phase II of Sugamya Bharat Abhiyan, directions shall be issued to construction/ maintenance agencies of public buildings in Delhi, to undertake access audit and retrofitting work for making of Govt. buildings in Delhi accessible to persons with disabilities.