

**GOVERNMENT OF N.C.T. OF DELHI**  
**DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION**  
**MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034**

NO.F.DTTE/AC/1(1)/Budget/2019-20/ 3384-86

Dated: 04/10/19

To

1. Principal, KIT, IITD, ITI, Jahangir Puri, ITI, Mayur Vihar, ITI, Narela, ITI, AKS, ITI, Siri Fort, ITI, Pusa, BTC, Pusa & ITI Mangol Puri.
2. PAO's concerned through DDO's concerned.
3. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

Sub: **Re-appropriation of funds under Major Head "2203" & "2230"**.

Sir,

In continuation of this office letter of even number dated 15/07/2019 regarding Budget Estimates for the year 2019-20, I am to convey a partial modification of funds under Major Head "2203" & "2230". Revised Budget allocation is enclosed.

Re-appropriation of funds is as under:

**MAJOR HEAD "2203" & "2230"****(RS. IN THOUSANDS)**

S. No.	Name of the Institute	Minor Head concerned	Funds Alloted in B.E. (2019-20)	Re-appropriation	Funds now Alloted
1.	ITI Jahangir Puri	2230 03 003 99 00 50 OC (V)	250	(+) 600	850
2.	ITI Mayur Vihar	2230 03 003 99 00 50 OC (V)	450	(-) 150	300
3.	ITi, Narela	2230 03 003 99 00 50 OC (V)	650	(-) 150	500
4.	ITI, AKS	2230 03 003 99 00 50 OC (V)	700	(-) 200	500
5.	ITI, Sirifort	2230 03 003 99 00 50 OC (V)	500	(-) 100	400
6.	ITI, Pusa	2230 03 003 99 00 06 (Med)	2315	(+) 1000	3315
7.	ITI, Narela	2230 03 003 99 00 06 (Med)	1200	(-) 300	900
8.	BTC, Pusa	2230 03 003 99 00 06 (Med)	1155	(-) 300	855
9.	ITI, Sirifort	2230 03 003 99 00 06 (Med)	1000	(-) 100	900
10.	ITI, Jahangir Puri	2230 03 003 99 00 06 (Med)	1500	(-) 200	1300
11.	ITI, Mangol Puri	2230 03 003 99 00 06 (Med)	880	(-) 100	780
12.	IIT, DWARKA	2203 00 105 86 00 13 OE	5000	(+) 2500	7500
13.	KIT	2203 00 105 86 00 13 OE	23220	(-) 2500	20720

The above Modification/re-bifurcation of funds is within the Budget sanctioned by Finance Department for the year 2019-20.

Yours faithfully,

*Rajesh Kumar*  
**(RAJESH KUMAR)**  
**ACCOUNTS OFFICER (HQ)**

GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRG. AND TECH. EDUCATION  
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2019-2020  
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed	ITI DHIR	ITI KHICHRI	ITI PUSA	ITI SHAH-DARA	ITI NARELA	ITI ARAB-KI SARAI	ITI BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	TOTAL
Demand for Grants	PUR	PUR																
Major Head "2230"																		
2230 Labour & Employment																		
03 Training																		
003 Trg. of Craftsman & Supervisors																		
99 Craftsman Trg. Scheme																		
99 00 01 Salaries	81946	58500	110000	60000	47500	110000	43140	65000	40690	40228	74000	42422	28364	23000	51685	27500	46025	950000
99 00 02 Wages	0	600	2000	0	0	0	0	0	360	0	900	360	0	1750	0	0	800	6770
99 00 03 O.T.A.	0	0	0	5	0	0	0	0	4	0	0	0	0	0	0	0	0	9
99 00 06 Medical Treat.	1500	2000	3315	2000	900	3500	855	2700	1650	400	2300	900	500	300	1300	2000	780	26900
99 00 11 Domestic T.E.	350	400	800	300	250	400	330	220	300	250	400	130	100	350	275	150	700	5705
99 00 13 Office Exp.	5500	2600	6500	7000	3300	9500	4532	3200	2600	1200	4550	6000	1300	1200	4000	5000	2500	70482
99 00 14 R.R.T.	375	600	1200	400	488	700	450	250	150	362	0	1300	300	0	0	350	0	6925
99 00 21 Supplies & Materials	4350	1800	1900	1000	1900	2400	400	1400	750	1200	1000	700	500	400	1800	400	1100	23000
99 00 26 Advt. & Pub.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150
99 00 27 Minor Works, Maint.	30	80	0	0	0	50	50	0	90	0	0	0	50	0	0	0	0	350
99 00 28 Professional Services	0	450	400	50	0	0	0	0	0	0	0	0	0	0	0	0	0	900
99 00 34 Scholarship	250	50	400	100	30	800	148	150	35	30	170	25	20	15	50	50	200	2523
99 00 50 O.C(Voted)	950	300	350	300	500	500	180	400	300	200	450	400	500	120	850	175	250	6725
76 00 13 Office Exp.( Pvt. Of Sec. &	6000	2700	8000	4000	3000	4500	4500	3200	1600	5300	4500	2500	1800	1500	3500	5000	3200	64800
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	220
<b>TOTAL</b>	<b>101251</b>	<b>70200</b>	<b>134865</b>	<b>75155</b>	<b>57868</b>	<b>132350</b>	<b>54585</b>	<b>76620</b>	<b>48529</b>	<b>49170</b>	<b>88270</b>	<b>54737</b>	<b>33434</b>	<b>28635</b>	<b>63460</b>	<b>40625</b>	<b>55705</b>	<b>1165459</b>

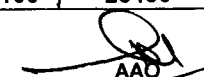
AO  
DTTE (HQ)

04/11/19

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DIRECTORATE OF TRG. AND TECH. EDUCATION  
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2019-2020  
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	G.B.Pant Instt. Of Tech	Aryabhat Instt. Of Tech	Kasturba Instt. Of Tech.	Meerabai Instt. Of Tech.	Pusa Instt. Of Tech.	Ambedkar Instt. Of Tech.	Dte. HQ. (Tech)	IIT Dwarka	Rajokari Instt. Of Tech.	G.N.D. Instt. Of Tech.	TOTAL
<b>Major Head "2203"</b>											
<b>Technical Education</b>											
<b>00.105 Polytechnics</b>											
86 Direction & Admin.											
86 00 01 Salaries	170000	177287	129000	139000	225000	90000	1500	50000	20000	148213	1150000
86 00 02 Wages	2250	2250	2250	2250	2750	4250	0	5000	3000	4500	28500
86 00 03 O.T.A.	0	0	0	18	0	0	0	0	0	7	25
86 00 06 Medical Treatment	3500	2500	3200	1800	2300	1200	500	1000	500	1500	18000
86 00 11 Domestic T.E.	410	300	350	250	200	350	0	300	200	300	2660
86 00 13 Office Expenses	21780	9000	20720	20000	12500	9000	0	7500	1500	13000	115000
86 00 14 Rent, Rates & Taxes	15000	500	1000	1200	0	330	0	1500	1000	700	21230
86 00 21 Supplies & Materials	765	600	1000	1370	1000	300	0	1000	200	710	6945
86 00 27 Minor Works, Maint.	250	300	0	200	0	200	0	0	0	250	1200
86 00 28 Professional Services	9825	11000	9000	12500	15275	8000	0	10000	4500	8500	88600
86 00 34 Scholarships & Stipend	1300	1400	3500	1400	7000	1500	0	800	500	1200	18600
86 00 50 Other Charges	990	1600	700	1000	3500	1000	0	2000	50	2000	12840
<b>TOTAL: POLYTECHNICS</b>	<b>223820</b>	<b>204487</b>	<b>168470</b>	<b>178738</b>	<b>266775</b>	<b>111880</b>	<b>2000</b>	<b>74100</b>	<b>28450</b>	<b>176380</b>	<b>1463600</b>

  
 AAO  
 DTTE (HQ) 04/11/19