

**MOST URGENT / OUT TODAY**

**GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION  
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034**

NO.F.DTTE/AC/1(1)/Budget/2018-19/ 10 210-12

Dated: 28/03/19

To

1. Principal, ITI, Dheerpur, ITI, Narela, ITI, AKS, ITI, Nand Nagari, ITI, Jaffarpur & BTE.
2. PAO's concerned through DDO's concerned.
3. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

Sub: **Revised Estimates of Budget under Major Head "2230".**

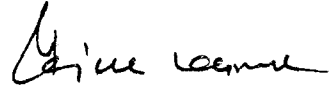
Sir,

In continuation of this office letter of even number dated 26/03/2019 regarding Allocation of Revised Estimates for the year 2018-19, I am to convey a partial modification of funds under **Major Head "2230"**. Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Modified Revised Estimate for the year 2018-19 sanctioned by Finance Department Govt. of NCT of Delhi.

Yours faithfully.

Encl.:as above

  
(RAJESH KUMAR)  
ACCOUNTS OFFICER (TTE)

GOVERNMENT OF N.C.T. OF DELHI  
DIRECTORATE OF TRG. AND TECH. EDUCATION  
MUNI MAYARAM MARG : PITAM PURA : DELHI-110088  
MODIFIED REVISED ESTIMATES FOR THE YEAR 2018-19

REVENUE  
RS. IN THOUSAND

GOVERNMENT OF N.C.T. OF DE indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHR PUR	ITI PUSA	ITI SHAH DARA	ITI NARELA	ITI A.K.S	B.T.C. PUSA	ITI NAND NAGRI	ITI MAL NGR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI T.N (W)	ITI JAHAN PURI	ITI Vivek Vihar	ITI Mangol Pur	TOTAL	
Major Head "2230"																			
2230 Labour & Employment																			
03 Training																			
003 Trg. of Craftsman & Supervisors																			
99 Craftsman Trg. Scheme																			
99 00 01 Salaries	76966	52500	107112	61700	38800	103003	38019	63869	36046	29193	74047	41187	23090	18000	49564	25000	39510	877606	
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	500	0	0	0	0	0	200	1300	
99 00 03 O.T.A.	0	0	0	5	0	0	0	0	5	0	0	0	0	0	0	0	0	10	
99 00 06 Medical Treat.	1000	1750	3150	1900	900	4700	1200	3000	1150	500	2100	700	500	300	1500	2000	550	26900	
99 00 11 Domestic T.E.	300	400	600	300	200	400	200	200	240	200	400	120	100	350	250	150	500	4910	
99 00 13 Office Exp.	5200	2600	5800	6800	2800	8510	3800	2300	2600	700	4550	5000	1250	1030	4000	5600	2000	64540	
99 00 14 R.R.T.	335	600	1141	1339	3950	483	408	225.1	111	253	0	1100	450	0	0	950	0	11345.1	
99 00 21 Supplies & Materials	5200	2000	2000	740	900	2600	345	1500	800	1200	1140	500	400	400	2000	100	1000	22825	
99 00 26 Advt. & Pub.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	
99 00 27 Minor Works Maint.	30	80	0	0	0	50	50	0	50	0	0	0	50	0	0	0	0	310	
99 00 28 Professional Services	0	450	400	50	0	0	0	0	0	0	0	0	0	0	0	0	0	900	
99 00 34 Scholarship	250	50	400	100	30	715	135	100	35	30	170	25	20	15	50	50	100	2275	
99 00 50 O.C.(Voted)	900	450	350	350	400	600	180	400	300	200	450	300	230	120	245	175	200	5850	
99 00 50 O.C. (Charged)	0	0	0	0	0	0	0	0	0	0	280	0	0	0	0	0	0	280	
99 99 13 O.E. (IT)	0	120	0	0	0	0	0	100		0	0	0	0	0	0	0	0	220	
76 00 13 Pvt. Of Sec. & Sani.	5500	2880	6850	3050	3010	4220	4920	3400	150	5300	3845	2000	1750	975	3200	2900	3300	57250	
Total	95681	64480	127803	76334	50990	125281	49257	75094	41487	37576	87482	50932	27840	21190	60809	36925	47460	1076621	

*Alice Kumar*  
AO (HQ)