

MOST URGENT / OUT TODAY

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI - 110034

NO.F.DTTE/AC/1(1)/Budget/2018-19/ 10137-38

Dated: 26/03/19

To

1. Principal, GBPIT, KIT, ITI, Dheerpur, ITI, Narela, BTE & DDO(HQ)
2. PAO's concerned through DDO's concerned.
3. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

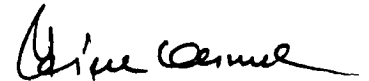
Sub: Revised Estimates of Budget under Major Head "2203" & "2230".

Sir,

In continuation of this office letter of even number dated 15/03/2019 regarding Allocation of Revised Estimates for the year 2018-19, I am to convey a partial modification of funds under **Major Head "2203" & "2230"**. Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Modified Revised Estimate for the year 2018-19 sanctioned by Finance Department Govt. of NCT of Delhi.

Yours faithfully,



(RAJESH KUMAR)

ACCOUNTS OFFICER (TTE)

Encl.:as above

MODIFIED REVISED STATEMENTS FOR THE YEAR 2018-19 (REVENUE)
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Pusa Poly.	G.B.Pant Poly.	Aryabhat Poly.	Meerabai Poly.	B.T.E.	D.T.T.E. (HQ)	TOTAL
Major Head "2203"							
2203 Technical Education							
00.001 Direction & Administration							
99 Dte. of Technical Education							
99 00 01 Salaries	2100	1200	0	0	22199	47418	72917
99 00 02 Wages	0	0	0	0	200	0	200
99 00 03 O.T.A.	0	0	0	0	15	50	65
99 00 06 Medical Treatment	0	5	0	0	1900	1400	3305
99 00 11 Domestic T.E.	0	1	0	0	80	300	381
99 00 13 Office Expenses*	0	0	0	0	2000	5000	7000
99 00 26 Advertisement & Publicity	0	0	0	0	500	150	650
99 00 28 Payment for P&S.S.	0	0	0	0	50000	1000	51000
99 00 50 Office Charges	0	0	0	0	1150	200	1350
99 99 Information Technology							
99 99 13 Office Expences	0	0	0	0	3500	5000	8500
TOTAL: DTE. OF TECH. EDU.	2100	1206	0	0	81544	60518	145368

Chine kumar
AO (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34.

MODIFIED REVISED STATEMENTS FOR THE YEAR 2018-19 (REVENUE)
(RS. IN THOUSANDS)

	A	B	C	D	E	F	G	H	I	J	K	L
1		G.B.Pant	Aryabhat	Kasturba	Meerabai	Pusa	Ambedkar	Dte. HQ.	IIT	RAJOKAR	G.N.D.	TOTAL
2	indicated in the detailed	IT	IT	IT	IT	IT	IT	(Tech)	DWARKA	IT	IT	
3	Demand for Grants											
4	Major Head "2203"											
5	Technical Education											
6	00.105 Polytechnics											
7	86 Direction & Admin.											
8	86 00 01 Salaries	115536	135000	85000	104602	200000	70000	941	29000	11601	141874	893554
9	86 00 02 Wages	0	500	2250	0	2000	2250	0	0	1500	0	8500
10	86 00 03 O.T.A.	0	0	0	0	0	0	0	0	0	7	7
11												
12	86 00 06 Medical Treatment	3400	3000	3000	1000	2200	1200	500	1300	200	2300	18100
13												
14	86 00 11 Domestic T.E.	390	300	350	250	150	350	0	300	100	300	2490
15												
16	86 00 13 Office Expenses	21580	8500	18500	16000	12500	12000	0	14500	4800	13400	121780
17												
18	86 00 14 Rent, Rates & Taxes	800	418	1000	935	0	330	0	1337	0	863	5683
19												
20	86 00 21 Supplies & Materials	465	600	1000	1000	700	300	0	1000	200	710	5975
21												
22	86 00 27 Minor Works, Maint.	250	120	0	200	0	200	0	0	0	250	1020
23												
24	86 00 28 Professional Services	12525	10000	7500	15000	15100	8000	0	9300	2700	8500	88625
25												
26	86 00 34 Scholarships & Stipend	1300	1400	3000	1277	6000	1500	0	800	500	1200	16977
27												
28	86 00 50 Other Charges	600	1600	700	700	2500	1000	0	3700	50	1900	12750
29												
30	TOTAL: POLYTECHNICS	156846	161438	122300	140964	241150	97130	1441	61237	21651	171304	1175461
31												
32												
33												
34												

Chinme Kumar
 AQ.(HQ)

GOVERNMENT OF N.C.T. OF DELHI
 DIRECTORATE OF TRG. AND TECH. EDUCATION
 MUNI MAYARAM MARG : PITAM PURA : DELHI-110088
 MODIFIED REVISED ESTIMATES FOR THE YEAR 2018-19

REVENUE
 RS. IN THOUSAND

GOVERNMENT OF N.C.T. OF DE indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHR PUR	ITI PUSA	ITI SHAH DARA	ITI NARELA	ITI A.K.S.	B.T.C. PUSA	ITI NAND NAGRI	ITI MAL NGR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI T N (W)	ITI JAHAN PURI	ITI Vivek Vihar	ITI Mangol Puri	TOTAL	
Major Head "2230"																			
2230 Labour & Employment																			
03 Training																			
003 Trg. of Craftsman & Supervisors																			
99 Craftsman Trg. Scheme																			
99 00 01 Salaries	76966	52500	107112	61700	38800	103003	38019	63869	36046	29193	74047	41187	23090	18000	49564	25000	39510	877606	
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	500	0	0	0	0	0	200	1300	
99 00 03 O.T.A.	0	0	0	5	0	0	0	0	5	0	0	0	0	0	0	0	0	10	
99 00 06 Medical Treat.	1000	1750	3150	1900	900	4700	1200	3000	1150	500	2100	700	500	300	1500	2000	550	26900	
99 00 11 Domestic T.E.	300	400	600	300	200	400	200	200	240	200	400	120	100	350	250	150	500	4910	
99 00 13 Office Exp.	5100	2600	5800	6800	2800	8510	3800	2300	2600	800	4550	5000	1250	1030	4000	5600	2000	64540	
99 00 14 R.R.T.	335	600	1141	1339	3950	483	408	225.1	111	253	0	1100	450	0	0	950	0	11345.1	
99 00 21 Supplies & Materials	5200	2000	2000	740	900	2600	345	1500	800	1200	1140	500	400	400	2000	100	1000	22825	
99 00 26 Advt. & Pub.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	
99 00 27 Minor Works, Maint.	30	80	0	0	0	50	50	0	50	0	0	0	50	0	0	0	0	310	
99 00 28 Professional Services	0	450	400	50	0	0	0	0	0	0	0	0	0	0	0	0	0	900	
99 00 34 Scholarship	250	50	400	100	30	715	135	100	35	30	170	25	20	15	50	50	100	2275	
99 00 50 O.C.(Voted)	900	450	350	350	400	600	180	400	300	200	450	300	230	120	245	175	200	5850	
99 00 50 O.C. (Charged)	0	0	0	0	0	0	0	0	0	0	280	0	0	0	0	0	0	280	
99 99 13 O.E. (IT)	0	120	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	220	
76 00 13 Pvt. Of Sec. & Sani.	5500	2880	6850	3050	2900	4500	4800	3350	150	5300	3845	2000	1750	975	3200	2900	3300	67250	
Total	95581	64480	127803	76334	50880	125561	49137	75044	41487	37676	87482	50932	27840	21190	60809	36925	47460	1076621	

(Signature)
 AO (HQ)

(Signature)