

MOST URGENT / OUT TODAY

**GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI – 110034**

NO.F.DTTE/AC/1(1)/Budget/2018-19/ 8828-30

Dated:

28/01/19

To

1. Principal, GBPIT, IIT Dwarka, ITI, Vivek Vihar, ITI, Deerpur, ITI, Pusa, ITI, Narela & ITI, Nand Nagari.
2. PAO's concerned through DDO's concerned.
3. System Analyst, DTTE(HQ) with the request to upload the revised allotment on the website of the Deptt.

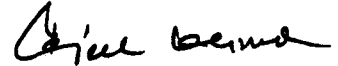
Sub: **Revised Estimates of Budget under Major Head "2203" & "2230".**

Sir,

In continuation of this office letter of even number dated 14/01/2019 regarding Allocation of Revised Estimates for the year 2018-19, I am to convey a partial modification of funds under Major Head "2203" & "2230". Re-appropriation of funds is enclosed.

The above Modification/re-bifurcation of funds is within the Revised Estimate for the year 2018-19 sanctioned by Finance Department Govt. of NCT of Delhi.

Yours faithfully,




**(RAJESH KUMAR)
ACCOUNTS OFFICER (TTE)**

Encl.:as above

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34.

REVISED STATEMENTS FOR THE YEAR 2018-19 (REVENUE)
(RS. IN THOUSANDS)

	A	B	C	D	E	F	G	H	I	J	K	L
1		G.B.Pant	Aryabhat	Kasturba	Meerabai	Pusa	Ambedkar	Dte. HQ.	IIT	RAJOKAR	G.N.D.	TOTAL
2	Indicated in the detailed	IT	IT	IT	IT	IT	IT	(Tech)	DWARKA	IT	IT	
3	Demand for Grants											
4	Major Head "2203"											
5	Technical Education											
6	00.105 Polytechnics											
7	86 Direction & Admin.											
8	86 00 01 Salaries	115536	135000	85000	104602	200000	70000	941	29000	11601	141874	893554
9	86 00 02 Wages	0	500	2250	0	2000	2250	0	0	1500	0	8500
10	86 00 03 O.T.A.	0	0	0	0	0	0	0	0	0	7	7
11												
12	86 00 06 Medical Treatment	3400	3000	3500	1000	2200	1200	500	1300	200	1800	18100
13												
14	86 00 11 Domestic T.E.	390	300	350	250	150	350	0	300	100	300	2490
15												
16	86 00 13 Office Expenses	20080	8500	20000	16000	12500	12000	0	14500	4800	13400	121780
17												
18	86 00 14 Rent, Rates & Taxes	800	418	1000	935	0	330	0	1500	0	700	5683
19												
20	86 00 21 Supplies & Materials	465	600	1000	1000	700	300	0	1000	200	710	5975
21												
22	86 00 27 Minor Works, Maint.	250	120	0	200	0	200	0	0	0	250	1020
23												
24	86 00 28 Professional Services	12525	10000	7500	15000	14000	8000	0	9300	3800	8500	88625
25												
26	86 00 34 Scholarships & Stipend	1300	1400	3000	1277	6000	1500	0	800	500	1200	16977
27												
28	86 00 50 Other Charges	600	1600	700	700	2500	1000	0	3700	50	1900	12750
29												
30	TOTAL: POLYTECHNICS	155346	161438	124300	140964	240050	97130	1441	61400	22751	170641	1175461
31												
32												
33												
34												


 29/5/19
 AAO (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYARAM MARG : PITAM PURA : DELHI-110088
REVISED ESTIMATES FOR THE YEAR 2018-19

REVENUE
RS. IN THOUSAND

GOVERNMENT OF N.C.T. OF DE indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHR PUR	ITI PUSA	ITI SHAH DARA	ITI NARELA	ITI A.K.S.	B.T.C. PUSA	ITI NAND NAGRI	ITI MAL NGR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI T N (W)	ITI JAHAN PURI	ITI Vivek Vihar	ITI Mangol Puri	TOTAL
Major Head "2230"																		
2230 Labour & Employment																		
03 Training																		
003 Trg. of Craftsman & Supervisors																		
99 Craftsman Trg. Scheme																		
99 00 01 Salaries	76966	52500	107612	58500	42000	102503	38019	63869	36046	29193	74047	41187	23090	18000	49564	25000	39510	877606
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	500	0	0	0	0	0	200	1300
99 00 03 O.T.A.	0	0	0	5	0	0	0	0	5	0	0	0	0	0	0	0	0	10
99 00 06 Medical Treat.	1000	2000	2500	1800	1100	4700	1000	3000	1350	400	2500	700	500	300	1500	2000	550	26900
99 00 11 Domestic T.E.	300	400	600	300	200	400	200	200	240	200	400	120	100	350	250	150	500	4910
99 00 13 Office Exp.	5100	2600	5800	6800	2800	8510	3800	2300	2600	800	4550	5000	1250	1030	4000	5600	2000	64540
99 00 14 R.R.T.	335	600	1141	1340	3950	483	408	225.1	111	252	0	1100	450	0	0	950	0	11345.1
99 00 21 Supplies & Materials	5000	2000	2000	740	1100	2600	345	1500	800	1200	1140	500	400	400	2000	100	1000	22825
99 00 26 Advt. & Pub.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
99 00 27 Minor Works, Maint.	30	80	0	0	0	50	50	0	50	0	0	0	50	0	0	0	0	310
99 00 28 Professional Services	0	450	400	50	0	0	0	0	0	0	0	0	0	0	0	0	0	900
99 00 34 Scholarship	250	50	400	100	30	715	135	100	35	30	170	25	20	15	50	50	100	2275
99 00 50 O.C.(Voted)	900	450	350	350	400	600	180	400	300	200	450	300	230	120	245	175	200	5850
99 00 50 O.C. (Charged)	0	0	0	0	0	0	0	0	0	0	280	0	0	0	0	0	0	280
99 99 13 O.E. (IT)	0	120	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	220
76 00 13 Pvt. Of Sec. & Sani.	5500	2400	6500	4000	2700	4500	4200	3000	500	5300	4500	2000	1750	1300	3200	2900	3000	57250
Total	95381	64250	127303	73985	54280	125061	48337	74694	42037	37575	88537	50932	27840	21515	60809	36925	47160	1076621

[Signature]
29/10/19
AAO (HQ)

