

URGENT

DEPARTMENT OF SOCIAL WELFARE
GOVT. OF NCT OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI.

F.No.54(49)/2017-18/DSW/Plg/ / 30819-841 Dated:

24 JAN 2018

To,

Plans Implementing Officer
Department of Social Welfare
Dy. Director (FAS), Dy. Director (SS), Dy. Director (Estate),
Dy. Director (Disability), Dy. Director (SD), Dy. Director (VAC),
Dy. Director (CTB), DCA (HQ),
Welfare Centre for Denotified Tribes, Andha Mughal.
Home for Mentally Challenged Person (Ch) Avantika.
School and Home of Mentally Challenged, Asha Kiran.
Home for Mentally Challenged (Female) Asha Jyoti, Hari Nagar, Delhi
Home for Mentally Challenged Person Asha Deep, Narela, Delhi
School for Mentally Challenged Children at Mayur Vihar, Delhi
Govt. School for Blind Boys, Kingsway Camp
Nursery Primary School, Mayur Vihar, Delhi
Nursery Primary School, Rohini, Delhi
Nursery Primary School, Kalkaji Delhi

Sub:-Furnishing of 3rd Quarter of Outcome Budget 2017-18 ending December 2017.

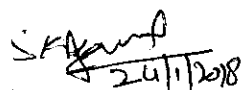
Sir/Madam,

Kindly refer to letter No F.18(59)/2017-18/Monit/PLg/746-774 dated 23.01.2018 received from Dy. Director, Planning Department GNCT of Delhi on the subject cited above (Copy enclosed). In this context, you are requested to furnish 3rd Quarter of Outcome Budget 2017-18 ending December 2017 in respect of the schemes/ programmes pertain to your branch positively by **31/01/2018** to planning Branch for further transmission to Planning Department GNCTD.

This may be treated as most urgent & Time Bound.

Yours faithfully,

Encl: As Above.



(S.K. Aggarwal)

Statistical Officer (Plg.)

Dated: 24 JAN 2018

F.No. 54 (49)/2017-18/DSW/Plg/ 30819-841

Copy to: 1. P.S. to Secretary, Social Welfare Deptt., GNCT of Delhi, Delhi Gate, New Delhi.
2. P.A. to Director, Social Welfare Deptt., GNCT of Delhi, Delhi Gate, New Delhi.
3. P.A. to Spl. Director, Social Welfare Deptt., GNCT of Delhi, Delhi Gate, New Delhi.
4. System Analyst, Computer Cell (DSW) **with the request to upload the Meeting Notice (copy enclosed)**


(S.K. Aggarwal)
Statistical Officer (Plg.)

Government of N.C.T. of Delhi
Planning Department

6th Level, B-Wing, Delhi Secretariat, IP Estate, New Delhi-110002

No. F. 18(59)/2017-18/Monit/ Plg. /746-778

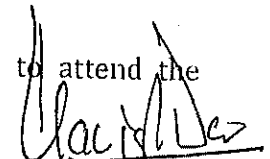
Dated: January 23, 2018

MEETING NOTICE

Special Secretary cum Director (Planning) will chair meetings to discuss the preparation of Outcome Budget 2018-19 at Conference Hall No. 3, Delhi Secretariat as per schedule attached. The focus of discussion will be rationalisation of existing output and outcome indicators and introduction of new programme in Outcome Budget 2018-19.

Pr. Secretaries/Secretaries/HoDs of the departments are requested to review scheme/programme wise outcome budget indicators at their level for suggestions, if any, on addition/deletion of indicators and new programmes/ schemes for incorporating in Outcome Budget 2018-19. You are also requested to furnish the achievements of 3rd Quarter of Outcome Budget 2017-18 ending December 2017 by February 6, 2018. Nodal Officer (Outcome Budget), senior most planning and accounts cadre officer alongwith the programme officers are also requested to attend the meeting.

You are, therefore, requested to kindly make it convenient to attend the meeting.


(MANISH DEV)
DY. DIRECTOR

No. F. 18(59)/2017-18/Monit/ Plg. /746-778

Dated: January 23, 2018

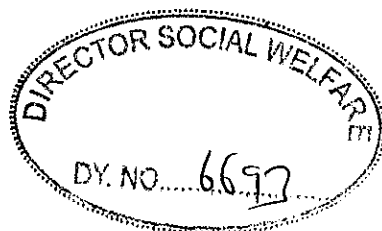
Copy for information and necessary action to:-

All concerned Principal Secretaries/Secretaries/HoDs, Govt of NCT of Delhi, as per list enclosed.

Copy for information to:

1. Secretary to Deputy Chief Minister;
2. OSD to Chief Secretary
3. PS to Pr. Secretary (Planning/Finance);
4. PS to Spl. Secretary (Planning);
5. PS to Spl Secretary (Finance)
6. Joint Secretary (Budget)
7. Adviser (Planning).


(MANISH DEV)
DY. DIRECTOR



**SCHEDULE OF MEETINGS FOR DISCUSSIONS ON PREPARATION OF
OUTCOME BUDGET 2018-19**

Department	Date	Time
WCD	7 th Feb 2018	11:00AM-11:45AM
SC/ST		11:45AM-12:15PM
Social Welfare		12:15PM-12:45PM
Education		03:00PM-04:30PM
Art, Culture & Languages		04:30PM-04:50PM
Labour & Employment		04:50PM-05:00PM
DSSSB		05:00PM-05:15PM
Health & Hospitals	8 th Feb 2018	11:00Am-12:20 PM
Home (Fire & FSL)		12:20PM-12:40PM
Industries		12:40PM-01:00PM
Tourism		03:00PM-03:20PM
I&FC		03:20PM-03:40PM
Development		03:40PM-04:00PM
Enivronment		04:00PM-04:15PM
Forest		04:15PM-04:30PM
Transport	04:30PM-05:00PM	
PWD	9 th Feb 2018	11:00AM-11:30AM
Urban Development		11:30AM-12noon
DJB		12noon- 12:30PM
Revenue		12:30PM-01:00PM
IT		03:00PM-03:20PM
AR		03:20PM-03:40PM
Food & Civil Supply		03:40PM-04:00PM
Weights & Measures		04:00PM-04:20PM
Power		04:20PM-04:40PM
Planning & DES	04:40PM-05:00PM	