

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34

BUDGET ESTIMATES FOR THE YEAR 2018-2019
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHRI PUR	ITI PUSA	ITI SHAH- DARA	ITI NARELA	ITI ARAB-KI SARAI	ITI BTC PUSA	ITI NAND NAGRI	ITI MAL NAGAR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI TILAK NGR(W)	ITI JAHAN PURI	ITI VIVEK VIHAR	ITI MANGOL Puri	TOTAL
Major Head "2230"																		
2230 Labour & Employment																		
03 Training																		
003 Trg. of Craftsman & Supervisors																		
99 Craftsman Trg. Scheme																		
99 00 01 Salaries	78692	66600	118082	58500	48000	153848	38019	63869	36046	29236	84128	41933	30261	17590	55000	25000	39510	984314
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1800
99 00 03 O.T.A..	0	20	0	20	0	10	0	0	4	0	0	0	0	0	0	0	0	54
99 00 06 Medical Treat.	1600	2000	2500	1500	1400	3500	800	3000	1650	400	1600	2000	600	600	1500	2000	800	27450
99 00 11 Domestic T.E.	350	300	800	300	300	400	150	200	160	150	400	120	100	350	250	150	350	4830
99 00 13 Office Exp.	5000	2400	6800	6300	5700	9820	4000	3200	3200	1200	4550	7000	1500	1030	4000	4800	2500	73000
99 00 14 R.R.T.	375	600	1200	388	0	507	500	250	150	300	0	1100	0	0	0	325	0	5695
99 00 21 Supplies & Materials	5000	1500	2000	1000	1300	2600	345	500	800	1200	1140	500	500	400	2000	440	1773	22998
99 00 26 Advt. & Pub.	0	0	0	0	0	50	0	0	0	0	0	0	0	0	200	0	200	450
99 00 27 Minor Works, Maint.	30	80	0	0	0	100	50	150	90	0	200	0	100	0	0	0	0	800
99 00 28 Professional Services	0	450	500	50	0	300	0	0	0	0	0	0	0	0	0	0	0	1300
99 00 34 Scholarship	250	28	500	100	30	1250	85	50	35	30	170	25	65	15	60	50	180	2923
99 00 50 O.C(Voted)	820	450	350	350	600	800	300	400	300	300	450	500	230	175	450	175	700	7350
76 00 13 Office Exp.(Pvt. Of Sec. &	5300	2100	7500	4000	2700	4500	4200	3000	500	5300	2850	2000	1300	900	3200	4800	3400	57550
99 99 13 Office Expenses (Info. Tech.)	0	120	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	320
TOTAL	97417	77248	140232	72508	60030	177685	48449	74819	42935	38116	95488	55178	34656	21060	66660	37740	50613	1190834