

MOST URGENT/OUT TODAY

**GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYARAM MARG: PITAMPURA: DELHI-110034.**

F.DTTE/AC/1(1)/Budget/2017-18/11.1.18 Dated: 26/2/18

To

1. All Head of Deptt. of DIPSAR, CBPGEC, GBPEC, BPIBS, AIACT&R & College of Arts
2. All the Principals of Polytechnics/I.T.I.s / BTC / I.B.B.S (CSI).
3. Dy. App. Advisor, New Delhi.
4. A.A.O. (BTE) through Registrar, Board of Technical Education, Delhi.
5. Cashier (HQ) through DDO (HQ), DTTE.
6. Pay & Accounts Officer through DDO concerned.
7. J.D.(Plg.)(Trg./Tech.), DTTE for information and necessary action.
8. System Analyst with the request to kindly upload it in the web site of TTE.

Sub: **Revised Estimates for the year 2017-18 in respect of Revenue Portion.**

Sir/Madam,

In pursuance of Joint Secretary Finance (Budget), Finance (B) Department, Govt. of NCT of Delhi, letter no. F.2(1)/2017-18/Fin.(B)/233-242 dated 01/03/2018 on the subject cited above, I am directed to forward herewith statement(s) showing the Allotment of Revised Estimates for the year 2017-18 under Revenue Portion in respect of office/Institution under your control.

The Head of Offices may please ensure that:-

1. **The expenditure should be restricted to Revised Estimates 2017-18. In case of expenditure under any of the head(s) pertaining to your institute is likely to exceed the allotted funds, necessary allocation of funds by re-appropriation (after locating matching saving under any other head except salaries) should be submitted to Head Quarter before incurring the expenditure. For re-appropriation of funds, proposal may be submitted alongwith a detailed note and justification as per provision of DFPR/GFR well in advance.**
2. **Preferences should be given to essential expenditure under O.E. for the prompt payment of Electricity, Water & Telephone Bills.**

It is reiterated that the HOO shall ensure that economy instructions issued by the Finance Department/Govt. of Delhi from time to time has been strictly observed while incurring the expenditure during the financial year.

Principals of Engineering Colleges are requested to take the print out of RE-2017-18 from the website of financedeptt.delhigovt.nic.in

Yours faithfully,

Encl.: As above.


(ASHOK SHARMA)
DCA (TTE)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34.

REVISED STATEMENTS FOR THE YEAR 2017-18 (REVENUE)
(RS. IN THOUSANDS)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Pusa Poly.	G.B.Pant Poly.	Aryabhat Poly.	Meerabai Poly.	B.T.E.	D.T.T.E. (HQ)	TOTAL
Major Head "2203"							
2203 Technical Education							
00.001 Direction & Administration							
99 Dte. of Technical Education							
99 00 01 Salaries	1500	1433	0	300	24000	47767	75000
99 00 03 O.T.A.	0	0	0	0	0	65	65
99 00 06 Medical Treatment	0	10	0	0	600	2000	2610
99 00 11 Domestic T.E.	0	5	0	0	100	400	505
99 00 13 Office Expenses*	0	0	0	0	1200	5500	6700
99 00 26 Advertisement & Publicity	0	0	0	0	500	100	600
99 00 28 Payment for P&S.S.	0	0	0	0	40000	1300	41300
99 00 50 Office Charges	0	0	0	0	1150	200	1350
99 99 Information Technology							
99 99 13 Office Expences	0	0	0	0	500	7400	7900
TOTAL: DTE. OF TECH. EDU.	1500	1448	0	300	66900	64532	136030

AAO (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYA RAM MARG, PITAMPURA, DELHI-34.

REVISED STATEMENTS FOR THE YEAR 2017-18 (REVENUE)
(RS. IN THOUSANDS)


	A	B	C	D	E	F	G	H	I	J	K	L
1	Major Head, Detailed Head as	G.B.Pant	Aryabhat	Kasturba	Meerabai	Pusa	Ambedkar	Dte. HQ.	IIT	RAJOKAR	G.N.D.	TOTAL
2	indicated in the detailed	IT	IT	IT	IT	IT	IT	(Tech)	DWARKA	IT	IT	
3	Demand for Grants											
4	Major Head "2203"											
5	Technical Education											
6	00.105 Polytechnics											
7	86 Direction & Admin.											
8	86 00 01 Salaries	127197	146702	83660	104000	185000	75000	941	35000	10000	122500	890000
9												
10	86 00 03 O.T.A.	0	0	0	50	30	0	0			5	85
11												
12	86 00 06 Medical Treatment	3550	3000	1200	3000	2000	1000	500	1500	200	1500	17450
13												
14	86 00 11 Domestic T.E.	600	250	350	350	100	350	0	250	50	300	2600
15												
16	86 00 13 Office Expenses	16580	8000	21130	23200	13430	11530	0	13500	600	12000	119970
17												
18	86 00 14 Rent, Rates & Taxes	800	418	1000	940	0	330	0	17600	0	700	21788
19												
20	86 00 21 Supplies & Materials	665	890	800	1330	500	300	0	2000	118	710	7313
21												
22	86 00 27 Minor Works, Maint.	250	200	0	200	0	100	0	0	0	250	1000
23												
24	86 00 28 Professional Services	9000	8500	4570	12795	7000	7000	0	12500	1300	8000	70665
25												
26	86 00 34 Scholarships & Stipend	1100	1140	1135	1400	3000	1420	0	800	500	2400	12895
27												
28	86 00 50 Other Charges	890	1520	630	6400	2500	763	0	1500	25	1560	15788
29												
30	TOTAL: POLYTECHNICS	160632	170620	114475	153665	213560	97793	1441	84650	12793	149925	1159554
31												
32												
33												
34												


AAO (HQ)

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION
MUNI MAYA RAM MARG : PITAMPURA : DELHI-110 034.

REVISED ESTIMATES FOR THE YEAR 2017-2018

(Rs. in thousands)

Major Head, Detailed Head as indicated in the detailed Demand for Grants	Dy. App. Advisor Office	ITI AKS	D.T.T.E. (HQ-TRG.)
Major Head "2230"			
Labour & Employment			
03 Training			
001 Direction & Administration			
99 Dte. of Industrial Training			
99 00 01 Salaries	13752	0	48949
99 00 03 O.T.A	0	0	10
99 00 06 Medical Treatment	300	0	1400
99 00 11 Domestic T.E.	125	0	300
99 00 12 Foreign Travel Exp.	0	50	450
99 00 13 Office Expenses	240	0	7000
99 00 14 Rents, Rates & Taxes	0	0	220
99 00 26 Advt. & Publicity	50	0	500
99 00 28 Professional Services	0	0	1400
99 00 50 Other Charges	200	0	2000
TOTAL: DTE. OF INDUSTRIAL TRG.	14667	50	62229
			

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF TRG. AND TECH. EDUCATION
MUNI MAYARAM MARG : PITAM PURA : DELHI-110088
REVISED ESTIMATES FOR THE YEAR 2017-18

REVENUE
RS. IN THOUSAND

GOVERNMENT OF N.C.T. OF DE indicated in the detailed Demand for Grants	ITI DHIR PUR	ITI KHICHR PUR	ITI PUSA	ITI SHAH DARA	ITI NARELA	ITI A.K.S.	B.T.C. PUSA	ITI NAND NAGRI	ITI MAL NGR	ITI JAFFAR PUR	ITI JAIL ROAD	ITI SIRI FORT	ITI MORI GATE	ITI T N (W)	ITI JAHAN PURI	ITI Vivek Vihar	ITI Mangol Puri	TOTAL	
Major Head "2230"																			
2230 Labour & Employment																			
03 Training																			
003 Trg. of Craftsman & Supervisors																			
99 Craftsman Trg. Scheme																			
99 00 01 Salaries	73417	54840	103200	54065	38900	126524	35949	52751	35150	27494	64460	40971	25099	16104	51480	21500	35919	857823	
99 00 02 Wages	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1800	
99 00 03 O.T.A..	0	20	0	15	0	10	0	0	4	0	0	0	0	0	0	0	0	49	
99 00 06 Medical Treat.	800	2300	2500	1800	600	5150	800	3000	1500	400	2500	2000	600	150	1300	1700	1000	28100	
99 00 11 Domestic T.E.	300	300	700	300	280	400	150	150	145	150	400	115	100	300	300	150	200	4440	
99 00 13 Office Exp.	5987	2400	6500	6300	3490	10120	3800	2900	2837	700	4805	6230	1300	980	3600	4345	2500	68794	
99 00 14 R.R.T.	350	600	1160	300	0	500	410	225	105	1265	0	892	0	0	0	220	0	6027	
99 00 21 Supplies & Materials	7250	1600	1000	740	1285	2400	345	200	650	1000	1140	500	500	380	800	440	750	20980	
99 00 26 Advt. & Pub.	0	0	100	0	0	50	0	0	0	0	0	0	0	0	100	0	200	450	
99 00 27 Minor Works,Maint.	30	70	0	0	0	100	15	100	90	0	170	0	50	0	0	0	0	625	
99 00 28 Professional Services	0	450	500	50	0	300	0	0	0	0	0	0	0	0	0	0	0	1300	
99 00 34 Scholarship	250	28	500	100	30	1540	85	0	35	30	170	25	65	15	60	50	165	3148	
99 00 50 O.C(Voted)	820	300	320	190	500	850	180	300	200	200	410	300	230	120	365	125	475	5885	
99 00 50 O.C. (Charged)	1000	0	700	0	0	700	1000	0	0	0	900	0	0	0	0	700	0	5000	
99 99 13 O.E. (IT)	0	120	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	320	
76 00 13 Pvt. Of Sec. & Sani.	6500	2100	9250	4000	2500	6600	7300	2850	0	6500	3450	1500	1200	900	2900	8950	3500	70000	
Total	96704	65728	126430	67860	47585	155244	50034	62476	40716	37739	78605	52533	29144	18949	60905	38180	45909	1074741	

