

**MOST IMMEDIATE/TIME BOUND**

**GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF SOCIAL WELFARE  
GLNS COMPLEX : DELHI GATE : NEW DELHI  
(ACCOUNTS-I BRANCH)**

No.F.7(1)/DSW/ACCT-I/2017-18/ 10778-10848

Dated:

To

19 JUL 2017

All DDO/HO/Implementing Officers,  
Department of Social Welfare,  
Delhi/New Delhi.


**Sub: Classification of expenditure in Budget Estimate.**

Madam/Sir,

Please find enclosed herewith a copy of letter No. F.2(8)/2017-18/Fin.(B)/1004 dated 07/07/2017 received from the Jt. Secretary (Budget), Finance (Budget) Department, GNCTD on the subject cited above. The content of the letter is self-explanatory.

In this regard, it is requested to prepare Estimated strength of Establishment and provision thereof in the enclosed prescribed proforma (Statement-XII) and submit the same to the undersigned **positively by 24.07.2017** for onward submission to the Finance Department, GNCT of Delhi.

Yours faithfully

  
(SUDHIR S. VERMA)

**DY. CONTROLLER OF ACCOUNTS**

**Encl:As above.**

No.F.7(1)/DSW/ACCT-I/2017-18/

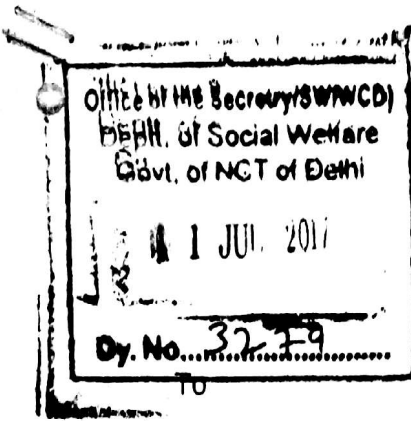
Dated:

Copy forwarded for information & necessary action to:-

1. All Distt. Officers/SO(RTE)/RGO/In Charge (VAC)/All Deputy Directors/In Charge Drug Abuse Coordination Unit/All Branch In Charges.
2. PA to Secretary/Director.
3. Sr. System Analyst for uploading on department's website.

  
(SUDHIR S. VERMA)

**DY. CONTROLLER OF ACCOUNTS**



F.2(8)/2017-18/Fin(B)/1064  
Government of NCT of Delhi  
Finance (Budget) Department

4<sup>th</sup> Level, A-Wing,  
Delhi Secretariat, New Delhi.  
Dated: 07/07/2017

All the Principal Secretaries/Secretaries/Head of the Department  
Government of NCT of Delhi,  
Delhi/New Delhi.

**Sub: Classification of expenditure in Budget Estimate.**

*M. L. (S.)*  
*DSW*

Sir,  
Attention is invited to the Procedure for compilation for Detailed Demands for Grants, as prescribed in Appendix-4 of GFR. Schedule showing the estimated strength and provision therefore is one of the essential documents to be accompanied with the Detailed Demands for Grants. While inviting proposals for Budget Estimates/Revised Estimates, the departments were requested to submit the detailed information on the subject in the prescribed proforma. But it has been observed that the information supplied by the departments in the preceding years was not complete in all respect.

*Spe. Dir. (SW)*

To streamline the process and also to incorporate the above information as a schedule to be accompanied with the Detailed Demands for Grants, it is requested that the requisite information based on the budget allocation for the current financial year 2017-18 of the department may be prepared and submit to the Finance (Budget) Department latest by 28.07.2017 on the prescribed proforma enclosed.

*AD (P.S.)*

This issues with the prior approval of the Pr. Secretary (Finance).

*13/07/17*  
*S.A. (P.S.)*

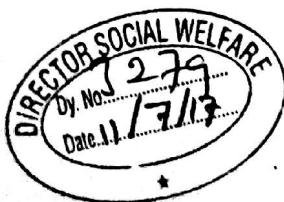
*Per. Secy*  
*etc. Branch*  
*13/07/17*

Encl: As above

Yours faithfully,

(L.D. Joshi)

Joint Secretary (Budget)



*1857/18/12*  
*13/07/17*

*2106/12*  
*13/7/17*

*AAO-I*  
*inpen. phan - fure*  
*19/7/17*

*30/1/17*  
*17/17*

Estimated strength of Establishment and provision therefor

Statement-III  
(Part in lakhs)

Name of Department : \_\_\_\_\_

(Strength as on 1st March)

Level No. as per 7th pay Commission	Scale of pay in full with increments	2016				Total No. of Posts	No. of employees in position	2017 Estimated sanctioned strength
		Gazetted/ Non-Gaz.	Regular / Temp./ Advise.	Group A	Group B			

Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018
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1	2	3	4	5	6	7	8	9	10	11	12
18	250000										
17	225000										
16	205400-224400										
15	182200-224100										
14	144200-218200										
13-A	131100-216600										
13	123100-215900										
12	78800-209200										
11	67700-208700										
10	56100-177500										
9	53100-167800										
8	47600-151100										
7	44900-142400										
6	35400-112400										
5	29200-92300										
4	25500-81100										
3	21700-69100										
2	19900-63200										
1	18000-56900										
					Total						

- 1. Salary
- 1a) Officers Pay
- 1b) Staff Pay
- Total Salary
- 2. Allowance (other than O.T.A. & T.E.)
- 3. wages
- 4. O.T.A.
- 5. D.T.E.
- 6. F.T.E.
- Total (1 to 6)