



OFFICE OF THE JT. DIRECTOR (F&A)-I
DELHI JAL BOARD, VARUNALAYA PHASE - II
KAROL BAGH, NEW DELHI - 110005

No.DJB/B&A/10-Plan Works (16-17)/2017/ 1035

Dated: 25-11-2017

Subject: - Request for surrender of budget under Plan/Non-Plan Work 2016-17.

There is budget provision in BE 2016-17 of Rs. 1976.00 Crore under Plan Work for the year 2016-17. Against this budget of Rs. 1814.78 Crore already allocated till date while expenditure of Rs. 944.97 Crore has been incurred up to the month Dec. 2016.

Urban Development Department, Govt. of N.C.T of Delhi has reduced provision in RE 2016-17 to Rs. 1426.00 Crore from 1976.00 Crore. Position of budget does not allow to allocate more budget as there is no possibility to increase provision of budget in RE 2016-17. It is noticed that budget allocated has not been utilized fully by most of the divisions.

All EEs/DDH & CWA are therefore, requested to surrender the budget within 07 days positively head wise Plan/Non-Plan which is not likely be utilized during the current financial year 2016-17. Further, Action Plan 2017-18 be submitted.

(Ashok Kumar)
Jt. Director (F&A)-I

All EEs/DDHs/CWAs

Copy for kind information to:-

1. Secretary to C.E.O
2. Member (Fin.)/Member (Admn.)/Member (WS)/Member (Dr.)
3. Director (F&A)
4. EE(EDP) to upload on the website of DJB

Jt. Director (F&A)-I