

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI  
OFFICE OF THE LABOUR COMMISSIONER  
5, SHAM NATH MARG, DELHI-110054

No.F.5(1047)/LC/Accts./Budget/2015-16/ 1757

Dated: 9/9/2015

CIRCULAR

Subject:- Furnishing of requirement of Budget under Non-Plan Schemes / Grant-in-Aid for the Revised Estimates 2015-16 and Budget Estimates 2016-17.

On the above subject, it is stated that no reply/information to this office circular of even number dated 24.08.2015 has so far received from your office.

It is, therefore, once again requested to submit the requisite information to Accounts Branch **by 14.09.2015** positively so that the proposal of Labour Department could be submitted with Finance Department, GNCTD within in the stipulated time.

*It may be noted that if no information / report is received by 14.09.2015, it will be presumed that no change is required in the Revised Estimate 2015-16 and the same figure will be treated as final for Budget Estimates 2016-17 also and no further addition/deletion will be entertained on the requests received after 14.09.2015. Any lapse in the matter will rest with the Officer concerned due to non-furnishing of the requisite information/report in the stipulated time.*



(M.K. Gaur)

Dy. Labour Commissioner (Admn.)/Head of Office

No.F.5(1047)/LC/Accts./Budget/2015-16/


Dated:

Copy forwarded for necessary action:-

1. Joint Labour Commissioner (HQ), Labour Department, Delhi.
2. Secretary, Delhi Child Labour Rehabilitation-cum-Welfare Society, Delhi.
3. Chief Inspector of Factories/Boilers, Labour Department, Delhi.
4. Dy. Electrical Inspector, Labour Department, Delhi.
5. JLC/DLC of district ....., Labour Department, Delhi.
6. Dy. Labour Commissioner (Care Taking Branch), Labour Department, Delhi to provide the information alongwith item wise list.
7. Asstt. Labour Commissioner (Admn.), Labour Department, Delhi to provide the lists of posts filled & vacant and posts lying vacant for more than one year as on 01.03.2015 so that the R.E. and B.E. in respect of Salaries could be finalized.
8. System Analyst, Labour Department, Delhi to submit his demand of EDP Cell and to upload this circular on the website of the Department.
9. Litigation Assistant, Labour Department, Delhi.

Copy forwarded for information:-

1. P.A. to Secy-cum-Commissioner (Labour).


  
(M.K. Gaur)

Dy. Labour Commissioner (Admn.)/Head of Office



STATEMENT-X  
(Rs. in thousands)

ESTIMATES OF REVENUE RECEIPTS OF \_\_\_\_\_ (NAME OF DEPARTMENT) FOR THE YEAR 2015-2016 & 2016-17

Major Head/ Minor Head/ Detailed Head	Actuals		Budget Estimates	Last eight month actuals	First four month actuals	Total Columns	Revised Estimates	Budget Estimates	Variation in Columns		Brief Reasons for Variations	
	2013-2014	2014-2015	2015-2016	2014-2015	2015-2016	5&6	2015-2016	2016-2017	4&8	8&9	4&8	8&9
1	2	3	4	5	6	7	8	9	10	11	12	13

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