

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI  
OFFICE OF THE LABOUR COMMISSIONER  
5 SHAM NATH MARG, DELHI- 110054

Sub: - Final Excess & Savings statement for the year 2014-2015.

As per the instructions received from Finance(Budget) Department, GNCTD, all the branch incharges are required to have a final review of the Budgetary position for the financial year 2014-15, based on actual expenditure during the last ten months of the year, committed liabilities and expenditure likely to be incurred in the remaining part of the year. The proposed review provides the final chance for re-appropriation or surrender of funds. **It may be noted that neither any re-appropriation of funds will be allowed nor any surrender of funds will be accepted after the finalization of Excess & Savings statements.**

It is, therefore, requested to send the Final Excess & Savings statement after careful consideration with specific and realistic reasons of variation by 05.02.2015, so that the budget in each head could be demanded / surrendered as per the requirement of the department.

If no information is received by the due date, the already allocated budget figures shall be taken as final.

(Dr. Rajender Dhar)  
Addl. Labour Commissioner/HOO

No.F.5(906)/LC/Accts./Budget/2013-14/ 2346

Dated : 03/02/2015

Copy forwarded for necessary action to:-

1. The Addl. Labour Commissioner/Member Secretary, Delhi Child Labour Rehabilitation-cum-Welfare Society, 5-Sham Nath Marg, Delhi-110054 (R.E.2014-15 Rs.50 Lakhs under Non-Plan & under Plan Rs.15 Lakhs for Advertisement) and (R.E.2014-15 Rs.01 Lakh for Training & Research)
2. Member Secretary, Delhi Swastha Kutumb Society, 5-Sham Nath Marg, Delhi-110054 (R.E.2014-15 Rs.200 Lakhs GIA-General & Rs.11 Lakhs GIA-Salaries).
3. The Addl. Labour Commissioner, Delhi Swalamban Yojana, Labour Department 5-Sham Nath Marg, Delhi-110054 (R.E.2014-15 Rs.65 Lakhs under Plan).
4. Joint Labour Commissioner (HQ), Labour Department, Delhi-110054 (R.E.2014-15 Rs.15 Lakhs GIA for Matching Grant for DLWB).
5. Welfare Commissioner, Delhi Labour Welfare Board, 7<sup>th</sup> Floor, A-Wing, Vikas Bhawan-II, Upper Bela Road, Delhi-110054 (R.E.2014-15 Rs.15 Lakhs GIA for Matching Grant).
6. Dy. Labour Commissioner (Care Taking Branch), 5-Sham Nath Marg, Delhi-110054 (R.E.2014-15 Rs.127.4 Lakhs for Office Expenses).
7. S.O. (Planning), Labour Department, 5-Sham Nath Marg, Delhi-110054 alongwith copy of Plan R.E.2014-15 with the request to furnish the Final Excess and Savings 2014-15 in respect of Plan Schemes directly to Finance Department, GNCTD as well as to Planning Department, GNCTD.
8. System Analyst, Labour Department, to furnish the information regarding EDP Cell (R.E.2014-15 Rs.12 Lakhs) and also to upload the circular no the website of Labour Department.
9. Litigation Assistant, Labour Department to furnish the information regarding Professional Services Head (B.E.2014-15 Rs.03 Lakhs).
10. PA to Commissioner (Labour), Labour Department, 5-Sham Nath Marg, Delhi-110054 for information.

(Dr. Rajender Dhar)  
Addl. Labour Commissioner/HOO