



DELHI JAL BOARD, GOVT. OF NCT OF DELHI  
OFFICE OF THE ACCOUNTS OFFICER (B&A)  
ROOM NO. 409, VARUNALAYA PHASE-II,  
KAROL BAGH, NEW DELHI - 110005

No. DJB/B&A/10-Plan Works (15-16)/2015/ 124

Dated: 28.04.2015

**Subject: - Allocation of Budget under Plan Works for the year 2015-16**

In this current financial year (2015-16), in the head of Sewerage facilities in unauthorized colony budget of Rs. 455.00 lac, 563.68 lac and 779.88 lac was allocated to the office of EE(C)Dr-II, EE(C)Dr-VI and EE(C)Dr-XII respectively but un-discharged liabilities of this division is Rs. Nil, Rs. 137.92 lac and Rs. 530.77 lac respectively. Hence, the budget of Rs. 455.00 lac, Rs. 400.00 lac and Rs. 100.00 lac withdrawing from EE(C)Dr-II, Dr-VI, and Dr-XII respectively from aforesaid head of accounts and budget of Rs. 955.00 lac is allocated to the office of EE(P)SR-II in Sewerage facilities in unauthorized colony.

Further, it is requested that budget may be obtained accordingly at your divisional level within the limit of budget allocation on FMS. However, expenditure should be incurred within the limit of approved budget allocation.


This issue with the approval of Competent Authority.

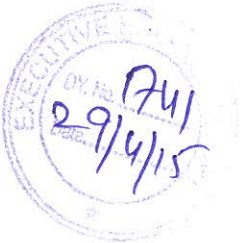
  
Accounts Officer (B&A)



**EE Concerned**

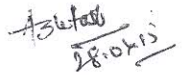
Copy for kind information to:-

1. Director (F&A)
2. Jt. Dir (F&A)-II
3. Dy. Dir (F&A)-II
4. EE (EDP) - to upload on the website of DJB

  
Accounts Officer (B&A)



  
प्रोग्रामर I  
  
5-5-15

  
28.04.15