



DELHI JAL BOARD, GOVT. OF NCT OF DELHI  
OFFICE OF THE ACCOUNTS OFFICER (B&A)  
ROOM NO. 409, VARUNALAYA PHASE-II,  
KAROL BAGH, NEW DELHI - 110005

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No. DJB/B&A/10-Plan Works (15-16)/2015/ 87 70 104 Dated: 23.04.2015

**Subject: - Allocation of Budget under Plan Works for the year 2015-16**

The chairperson DJB/ Hon'ble Dy. Chief Minister approved Budget for the financial year 2015-16 on dated 16.04.2015 in anticipation of approved by the Board. Initially, budget allocation is being made to the tune of Rs. 351.25 crore i.e. 25% of budget provision made under Plan works for the year 2015-16(BE), to respective divisions for the year 2015-16 as annexure "A".

**This may be noted that 50% of budget allocation made to the divisions should be utilized for un-discharged liabilities/ ongoing works and rest 50% may be utilized for new works.**

Further, it is requested that budget may be obtained accordingly at your divisional level within the limit of budget allocation on FMS. However, expenditure should be incurred within the limit of approved budget allocation.

This issue with the approval of Competent Authority.

**Encls: As above.**

  
Accounts Officer (B&A)

**All EEs/CWAs/DDHs Concerned**

Copy for kind information to: -

1. PS to CEO, DJB
2. Member (F)/(Admn.)/WS/Dr.
3. All CEs/Secretary, DJB
4. JDORs
5. All AOs Concerned.
6. EE(EDP) for upload on website please.

o/c  
  
Accounts Officer (B&A)

AZG/08  
23.04.15