



DELHI JAL BOARD, GOVT. OF NCT OF DELHI
OFFICE OF THE ACCOUNTS OFFICER (B&A)
VARUNALAYA PHASE-II, KAROL BAGH,
NEW DELHI - 110005

No. DJB/B&A/8-Non-Plan/2014-15/ 3195

Dated: 30.03.2015

Subject: - Additional allocation of budget under Non-Plan for 2014-15

In continuation of this office letter No. DJB/B&A/8-Non-Plan(14-15)/2014/2972 to 3076 dated 04.04.2014, No.DJB/B&A/Non-Plan/2014/125 to 131 dated 01.05.2014, No.DJB/B&A/Non-Plan/2014/136 to 139 dated 01.05.2014, No.DJB/B&A/Non-Plan/2014/188 to 191 dated 08.05.2014, No.DJB/B&A/6-Plan (14-15)/2014/471 to 481 dated 02.06.2014, No.DJB/B&A/Non-Plan/2014/580 to 604 dated 09.06.2014, No.DJB/B&A/Non-Plan/2014/83550 to 83673 dated 17.06.2014, No.DJB/B&A/8-Non-Plan/2014/747 to 755 dated 04.07.2014, No.DJB/B&A/8-Non-Plan/2014/1340 dated 27.08.2014, No.DJB/B&A/8-Non-Plan/2014/2167 to 84 dated 09.12.2014, No.DJB/B&A/8-Non-Plan/2015/2439-50 dated 07.01.2015, No. DJB/B&A/Non-Plan/2015/2454 to 58 dated 12.01.2015, No.DJB/B&A/Non-Plan/2014/2543-47 dated 20.01.15, No.DJB/B&A/8-Non-Plan/2014-15/2570-96 dated 22.01.2015, No.DJB/B&A/8-Non-Plan/2014-15/2716-25 dated 05.02.15, No.DJB/B&A/8-Non-Plan/2014-15/2864 to 71 dated 24.02.15, No DJB/B&A/8-Non-Plan/2014-15/3141 to 57 dated 26.03.2015 additional allocation of budget is made under Non-Plan (Revenue Accounts) for the year 2014-15 as attached herewith as Annexure "A".

Budget amount has been updated on FMS, work No. may be obtained by the concerned divisions themselves.

This issues with the approval of competent authority.

It is requested that expenditure should be incurred within the limit of budget allocated.

Encls: Annexure "A"


Accounts Officer (B&A)

All EE concerned

Copy for kind information to:-

1. Director (F&A)
2. Jt. Dir (F&A)-II
3. Dy. Dir.(F&A)-II
4. EE(EDP)- to upload on the website of DJB


Accounts Officer (B&A)



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Annexure -"A"

Name of division	Allocation of Budget (Rs. In lac) 2014-15	Remarks
EE(E&M)-III	100.00	Rs. 100.00 lac in the head of Chemical Consumption
EE(E&M)BP	30.00	Rs. 30.00 lac in the head of Cost of Raw Water
EE(SDW)-XII	55.00	Rs. 55.00 lac in the head of R&M SPS
EE(SDW)-VIII	80.00	Rs. 80.00 lac in the head of Power


Account Officer (B&A)