



DELHI JAL BOARD, GOVT. OF NCT OF DELHI  
OFFICE OF THE ACCOUNTS OFFICER (B&A)  
VARUNALAYA PHASE-II, KAROL BAGH,  
NEW DELHI - 110005

No. DJB/B&A/8-Non-Plan/2015/ 2450

Dated: 07.01.2015

**Subject: - Additional allocation of budget under Non-Plan for 2014-15**

In continuation of this office letter No. DJB/B&A/8-Non-Plan(14-15)/2014/2972 to 3076 dated 04.04.2014, No.DJB/B&A/Non-Plan/2014/125 to 131 dated 01.05.2014, No.DJB/B&A/Non-Plan/2014/136 to 139 dated 01.05.2014, No.DJB/B&A/Non-Plan/2014/188 to 191 dated 08.05.2014, No.DJB/B&A/6-Plan (14-15)/2014/471 to 481 dated 02.06.2014, No.DJB/B&A/Non-Plan/2014/580 to 604 dated 09.06.2014, No.DJB/B&A/Non-Plan/2014/83550 to 83673 dated 17.06.2014, No.DJB/B&A/8-Non-Plan/2014/747 to 755 dated 04.07.2014, No.DJB/B&A/8-Non-Plan/2014/1340 dated 27.08.2014, No.DJB/B&A/8-Non-Plan/2014/2167 to 84 dated 09.12.2014 additional allocation of budget is made under Non-Plan (Revenue Accounts) for the year 2014-15 as attached herewith as Annexure "A".

Budget amount has been updated on FMS, work No. may be obtained by the concerned divisions themselves.

This issues with the approval of competent authority.

It is requested that expenditure should be incurred within the limit of budget allocated.

Encls: Annexure "A"

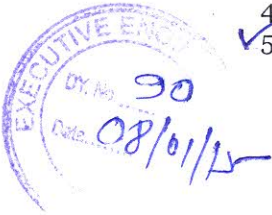
  
Accounts Officer (B&A)

All EE concerned

Copy for kind information to:-

1. Director (F&A)
2. Jt. Dir (F&A)-II
3. Dy. Dir.(F&A)-II
4. AO/AAO concerned
- ✓ 5. EE(EDP)- to upload on the website of DJB

  
Accounts Officer (B&A)



AEFI  
परिचय  
9-1-15

Budget Allocation under Non-Plan (Revenue) for the year 2014-15:-  
Dated 07.01.2015

Name of division	Allocation of Budget	Remarks
EE(E&M)-I	330.00	Rs. 300.00 lac for Power Consumption Rs. 30.00 lac for Maintenance of various Plant
EE(E&M)WC-II/TYR (2 files)	200.00	Rs. 200.00 lac for Repair & Maintenance of variou plant for RMO only
EE(SDW)-IV (2 files)	505.00	Rs. 455.00 lac for Power Consumption Rs. 50.00 lac for R&M SPS
EE(SDW)-XI	200.00	Rs. 200.00 lac for Power Consumption
EE(Central)-II	0.83	Rs. 0.83 lac for R&M Water
EE(SDW)-VIII	1.85	Rs. 1.85 lac for fuel consumed
EE(E&M) Sonia Viah	350.00	Rs. 350.00 lac for R&M Plant Maintenance

  
Accounts Officer (B&A)

