

GOVT. OF NCT OF DELHI
OFFICE OF THE LABOUR COMMISSIONER
LABOUR DEPARTMENT,
5-SHAM NATH MARG, DELHI-110054

No.F.5(906)/LC/Acctts./Budget/2013-14/5195

Dated: 14-02-14

Sub: Budget Allocation as per Finance Department's letter Number F.2(1)/2014-15/Fin.(B)/USF/12314-21 dated 16.12.2013 under Non-Plan Schemes.

On the basis of Final Excess and Savings Statements submitted by all the district offices and in pursuance of Finance Department's letter referred above, a Revised Budget Allocation for Non-Plan Schemes related to district offices is being made except the Medical Treatment Head [(C.2(1)(1)(1)(8)] as per Annexure-A enclosed. Final Budget Allocation order will be issued on receipt of Modified Revised Estimates of Finance Department.

Sd/-
(V.S.ARYA)
JOINT LABOUR COMMISSIONER (HQ)/HOO

No. F.5(906)/LC/Acctts./Budget/2013-14/

Dated:

Copy to:

1. All The JLC/DLC/HOO, of all Nine Districts of Labour Department i.e. District South, South-West, North, North-West, West, East, North-East, Central and New Delhi.
2. PA to Secy-cum-Commissioner (Labour) for information.

Sd/-
(V.S.ARYA)
JOINT LABOUR COMMISSIONER (HQ)/HOO

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
OFFICE OF THE LABOUR COMMISSIONER
5, SHAM NATH MARG. DELIII-110054

S.No.	Name of Major Head/Minor Head/Detailed Head	Non-Plan Plan	Revised Budget Estimate for F.Y. 2013-14	Distribution of R.E. 2013-2014 among HOO/DDO(H.Q.) and HOOs/DDOs in 09 Districts										(Amount Rupees in Thousands)
				H.Q. (5)	South (6)	South-West (7)	North (8)	North-West (9)	West (10)	East (11)	North-East (12)	Central (13)	New Delhi (14)	
(1)	NON-PLAN REVENUE SECTION (2)	(3)	(4)											
A	Major Head "2230"													
	C.2-Labour & Employment													
	C.2(1)- Labour													
	C.2(1)(1)- Direction & Admn.													
	C.2(1)(1)(1)- Headquarter Estt.	Non Plan												
	C.2(1)(1)(1)(1)- Salaries (Voted)	Non Plan	150000	76600	9700	10400	6800	10000	9700	7200	6400	6000	7200	
	C.2(1)(1)(1)(3)- O.T.A	Non Plan	100	59	0	10	0	20	11	0	0	0	0	
	C.2(1)(1)(1)(4)- Domestic Travel Expenses	Non Plan	250	229	0	11	0	0	0	0	0	0	10	
	C.2(1)(1)(1)(5)- Office Expenses	Non Plan	14850	10990	150	440	440	500	800	1000	60	210	260	
	C.2(1)(1)(1)(6)- Prof. Services	Non Plan	300	75	50	13	0	52	60	20	0	10	20	
	C.2(1)(1)(2)-EDP Cell	Non-Plan	1000	925	0	10	0	0	20	10	10	10	15	

sd/
HEAD OF OFFICE
LABOUR DEPTT.
5, Sham Nath Marg,
Delhi-110054