

MOST URGENT

**GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
OFFICE OF THE LABOUR COMMISSIONER
5. SHAM NATH MARG, DELHI-110054**

No.F. 5(955)/LC/Accts./Budget/2014-15/ 1910

Dated: 23/09/2014

CIRCULAR

Subject: Furnishing of requirement/proposal of Budget under Plan & Non-Plan Schemes/Grant-in-Aid for the Revised Estimates 2014-15 and Budget Estimates 2015-16.

With reference to this office circulars of even numbers dated 20/21.08.2014 and its reminder dated 28.08.2014 & 15.09.2014 on the above subject, it is again mentioned that the reply from your office is still awaited even after lapse of considerable time. Further, the details of revenue receipts in the prescribed format (Statement-X) is still awaited from the Offices of JLC/DLCs of all the nine districts of Labour Department. As a new progress, the Finance Department, GNCTD has revised the proforma of Statement-X and therefore, all JLCs/DLCs of all the nine districts alongwith the Offices of Chief Inspector of Factories and Boilers & Dy. Electrical Inspector are required to furnish the information regarding revenue receipts in the enclosed format.

It is requested to furnish the requisite information/report in respect of R.E. 2014-15 and B.E. 2015-16 (**with reasons for variation in the amount**), so that the consolidated requirement/proposal could be formulated and demanded from Finance Department, GNCTD. The demand of Grant-in-Aid should be submitted with specific bifurcation into 03 categories and the demand of SCSP & CSS Schemes be also submitted. Kindly arrange to furnish the requisite information in the Accounts Branch **by 25.09.2014** positively.

It may be noted that if no information/report is received by 25.09.2014, it will be presumed that no change is required in the Revised Estimates 2014-15 and the same figure will be treated as final for Budget Estimates 2015-16 also and no further addition/deletion will be entertained on the requests received after 25.09.2014. **Any lapse in the matter will rest with the Officer concerned due to non-furnishing of the requisite information/report.**

Encl: As above

(Manoj Kumar V.M.)
Accounts Officer

No.F. 5(955)/LC/Accts./Budget/2014-15/

Copy forwarded for necessary action to:-

1. Addl. Labour Commissioner, Labour Department Delhi
2. Member Secretary, Delhi Swastha Kutumb Society, Labour Department, Delhi.
3. Secretary, Delhi Child Labour Rehabilitation-cum-Welfare Society, Delhi.
4. Secretary, Delhi Swavalamban Yojana, Labour Department, Delhi.
5. Chief Inspector of Factories/Boilers, Labour Department, Delhi.
6. Dy. Electrical Inspector, Labour Department, Delhi.
7. JLC/DLCs of districts....., Labour Department, Delhi.
8. DLC (Plg.), Labour Department, Delhi for all Plan Schemes.
9. Assistant Labour Commissioner (Care Taking Branch), Labour Department, Delhi
10. Asstt. Labour Commissioner (Admn.), Labour Department, with the request to **provide the lists of filled and vacant posts as on 01.03.2014** so that the R.E. and B.E. in respect of salaries could be finalized.
- ✓ 11. System Analyst, Labour Department, Delhi to submit his demand for EDP Cell and to upload this circular on the website of the Deptt.
12. Litigation Assistant, Labour Department, Delhi.
13. P.A. to Secy-cum-Commissioner (Labour), Labour Department, Delhi for information.
14. P.A. to Spl. Commissioner (Labour), Labour Department, Delhi for information.
15. Guard File.

(Manoj Kumar V.M.)
Accounts Officer

OFFICE OF THE LABOUR COMMISSIONER

STATEMENT-X

Estimates of Revenue Receipts of Labour Department, Govt. of NCT of Delhi for the year 2014-15 & 2015-16

(Rs. In Thousands)

Major/Minor/Detailed Head	Actuals		Budget Estimates	Last Six Month Actuals	First Six Month Actuals	Total Columns	Revised Estimates	Budget Estimates	Variation in Columns		Brief Reasons for Variations	
	2012-13	2013-14	2014-15	2013-14	2014-15	5 & 6	2013-14	2014-15	4&8	8&9	4&8	8&9
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
"0230" Labour & Employment												
101-Receipt under Labour Laws												
102-Fee from Registration of Trade Unions												
103-Fee from Inspection of Steam Boilers												
104-Fee realized under Factory Act												
106-Fee under Contract Labour (Regulation & Abolition) Rules												
800-Other Receipts												
Total												

Signature :