GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI OFFICE OF THE LABOUR COMMISSIONER 5. SHAM NATH MARG, DELHI-110054

No.F. 5(955)/LC/Acctts./Budget/2014-15//652

Dated: 28/08/2014

CIRCULAR

Subject: Furnishing of requirement/proposal of Budget under Plan & Non-Plan Schemes/Grant-in-Aid for the Revised Estimates 2014-15 and Budget Estimates 2015-16.

With reference to this office circular of even number dated 20.08.2014 on the above mentioned subject. It is to mention that no reply from your office have still received. The detail of Revised Budget Estimates in various schemes is as under:-

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S.No.	Head of Account	Description	Amount in Thousands Rs.
1.	C.2(1)(3)(1)	Rehabilitation of Child Labour	15000
2.	C.2(1)(7)(2)	Rehabilitation of Child Labour (SCSP)	5000
3.	C.2(1)(1)(1)(1)(8)	Advertisement & Publicity	3000
4.	C.2(1)(1)(3)	Statutory/Non-Statutory Committees/Boards	300
5.	C.2(1)(6)(1)(1)(1)	Grant-in-Aid (General)-Delhi Swasthya Kutumb Society (DSKS)	38900
6.	C.2(1)(6)(1)(1)(2)	Grant-in-Aid (Salaries)-Delhi Swasthya Kutumb Society (DSKS)	1100
7.	C.2(2)(1)(1)	Training & Research	200
8.	C.2(1)(2)(1)	Grant-in-Aid to Delhi Labour Welfare Board- (General)	3000
9.	C.2(1)(2)(2)(1)	Grant-in-Aid to Delhi Labour Welfare Board for running of Holiday Home-(General)	3000
10.	C.2(1)(2)(3)(1)	Grant-in-Aid to Delhi Labour Welfare Board for Construction/Renovation of Labour Welfare Centers-(Grants for creation of Capital Assets)	2500
11.	C.1(1)(1)(1)(1)(4)-Voted	Office Expenses	14200
12	C.1(1)(1)(1)(1)(5)	Professional Services	300
13:	C.1(1)(1)(1)(1)(6)	Motor Vehicle	2000
14.	C.2(1)(1)(2)	EDP Cell	1200

Plan

S.No.	Head of Account	Description	Amount in Thousands Rs.
1.	C.2(1)(3)(1)	Rehabilitation of Child Labour	12000
2.	C.2(1)(2)(4)	Delhi Swalamban Yojana (DSY)	50000
3.	C.1(1)(1)(1)(1)(4)	Office Expenses for Child Labour	4000
4.	C.1(1)(1)(1)(1)(8)	Advertisement & Publicity for Child Labour	4000

Chief Inspector of Factories, Inspector of Boiler and JLC/DLCs of all districts of Labour Department have also not furnished the detail of revenue receipts in the prescribed format (Statement-X) as requested in the circular of even number dated 21.08.2014 which is also to be included in the R.E.2014-15 and B.E.2015-16.

It is, therefore, again requested to furnish the requirement/proposal and the information of revenue receipts in the prescribed format of your office in respect of R.E. 2014-15 and B.E. 2015-16, so that the consolidated requirement/proposal could be formulated and demanded from Finance Department, GNCTD. The demand of Grant-in-Aid should be submitted with specific bifurcation into 03 categories and the demand of SCSP & CSS Schemes be also submitted.

Kindly arrange to furnish the information as desired at page 1 to this office by 01.09.2014 positively so that necessary action could timely be taken at our end. If no information is received from your office by the due date, it will be presumed that no change is required in the Revised Estimates and it will be the sole responsibility of the officer concerned.

(Dr. Rajender Dhar) Addl. Labour Commissioner/HOO

No.F. 5(955)/LC/Acctts./Budget/2014-15//652

Dated: 28 | 08 | 20 | 4

Copy forwarded for necessary action to:-

- 1. Addl. Labour Commissioner, Labour Department Delhi for SI. No.3,4 & 7 of Non-Plan Schemes
- 2. Joint Labour Commissoner, Labour Department, Delhi for SI. No.8 to 10 of Non Plan Schemes.
- 3. Member Secretary, Delhi Swastha Kutumb Society, Labour Department, Delhi for SI. No.5&6 of Non-Plan Schemes.
- 4. Secretary, Child Labour Rehabilitation-cum-Welfare Society, Delhi for SI. No.1,3 & 4 of Plan Schemes and SI. No.1 & 2 of Non-Plan Schemes.
- 5. Secretary, Delhi Swavalamban Yojana, Labour Department, Delhi for SI. No.2 of Plan Schemes.
- 6. Welfare Commissioner, DLWB, 7th Floor, A-Block, Vikas Bhawan-II Delhi-110054 for SI. No.8 to 10 of Non-Plan Schemes.
- 7. Chief Inspector of Factories, Labour Department, Delhi for revenue receipts in Statement-X.
- 8. Inspector of Boilers, Labour Department, Delhi for revenue receipts in Statement-X.
- 9. JLC/DLCs of districts....., Labour Department for revenue receipts in Statement-X.
- 10. DLC (Plg.), Labour Department, Delhi for all Plan Schemes.
- 11. Assistant Labour Commissioner (Care Taking Branch), Labour Department, Delhi for SI. No.11 & 13 of Non-Plan Schemes.
- 12. Asstt. Labour Commissioner (Admn.), Labour Department, with the request to provide the lists of filled and vacant posts as on 01.03.2014 so that the R.E. and B.E. in respect of salaries could be finalized.
- 13. System Analyst, Labour Department, Delhi for SI.No.14 of Non-Plan Schemes and to upload this circular on the website of the Deptt.
 - 14. Litigation Assistant, Labour Department, Delhi for Sl. No.12 of Non-Plan Schemes.
 - 15. P.A. to Secy-cum-Commissioner (Labour), Labour Department, Delhi for information.
 - 16. P.A. to Spl. Commissioner (Labour), Labour Department, Delhi for information.
 - 17. Guard File.

(Dr. Rajender Dhar)

Addl. Labour Commissioner/HOO