

Most Urgent

GOVT. OF NCT OF DELHI
OFFICE OF THE LABOUR COMMISSIONER
LABOUR DEPARTMENT,
5-SHAM NATH MARG, DELHI-110054

No.F.5(955)/LC/Accts./Budget/2014-15/515

Dated: 26/5/14

CIRCULAR

As per direction received from Pr.Secretary (Planning) vide D.O. No.18/14B/2013-14-Monit/Plg./3707 dated 19.05.2014, the department is required to re-assess the requirements of funds allocated under Budget Estimates for the year 2014-15 as per details given in Annexure enclosed.

It is, therefore, requested to made available the enclosed Annexure (duly filled in) by **28.05.2014 positively** so that the compiled statement of Labour Department could be submitted to Finance Department timely. If no reply is received by 28.05.2014 then it will be assumed that no change is required in the Allocatted Budget figures of B.E. 2014-15.

Encl: As above.

(Manoj Kumar V.M.)
ACCOUNTS OFFICER

No.F.5(955)/LC/Accts./Budget/2014-15/

Dated:26.05.2014

Copy to:-

1. Addl. Labour Commissioner, Labour Department.
2. Welfare Commissioner, DLWB, 7th Floor, A-Block, Vikas Bhawan-II, Delhi-54.
3. All the JLC/DLC of Labour Department district South, South-West, West, East, North-East, North, North-West, Central & New Delhi.
4. Dy. Labour Commissioner (Care Taking Branch), Labour Department.
5. Dy. Labour Commissioner (Admn.), Labour Department.
6. Programmar EDP Cell, Labour Department.
7. Litigation Assistant, Labour Department.
8. PA to Secretary-cum-Commissioner, Labour Department.
9. System Analyst to upload the same on the website of Labour Department.

MPK
26/5/2014
(Manoj Kumar V.M.)
ACCOUNTS OFFICER

EDV

Annexure

Requirment of Additional / Less Funds for F.Y. 2014-15

Non-Plan

Amount in Thousands Rs.

| S.No. | Head of Account | Description | B.E. 2014-15 | Additionally required for 2014-15 | Decrease over B.E. 2014-15 | Total requirement for F.Y. 2014-15 | Reason for variation |
|-------|-----------------|--------------------------------------|--------------|---|-------------------------------|--|----------------------------|
| 1. | C.1(1)(1)(1)(2) | OTA | 100 | | | | |
| 2. | C.1(1)(1)(1)(3) | Domestic Travel Expenses | 250 | | | | |
| 3. | C.1(1)(1)(1)(4) | Office Expenses (Voted) (Charged) | 16500 200 | | | | |
| 4. | C.1(1)(1)(1)(5) | Professional Services | 300 | | | | |
| 5. | C.1(1)(1)(1)(6) | Motor Vehicles | 1000 | | | | |
| 6. | C.1(1)(1)(1)(7) | Medical Treatment | 3500 | | | | |
| 7. | C.1(1)(1)(1)(8) | Adv. & Publicity | 3000 | | | | |
| 8. | C.1(1)(1)(1)(9) | Foreign Travel Expenses | 250 | | | | |
| 9. | C.2(1)(1)(2) | EDP Cell | 1200 | | | | |