

GOVT. OF NCT OF DELHI  
OFFICE OF THE LABOUR COMMISSIONER  
LABOUR DEPARTMENT,  
5-SHAM NATH MARG, DELHI-110054

No.F.5(906)/LC/Acctts./Budget/2013-14/

Dated:

**Sub: Final Budget Allocation as per Finance Department's letter Number F.1(1)/2013-14/Fin.(B)/USFB/633-42 dated 07.03.2014 under Plan/Non-Plan Schemes.**

In supersession to all previous Budget Allocation orders issued in the Financial Year 2013-14 and in pursuance to Under Secretary Finance (Budget)'s letter dated 07.03.2014 (mentioned above), the Final Revised Budget Allocation for Plan/Non-Plan Schemes related to district offices has been made as per Annexure-A enclosed for necessary action.

(V.S. Arya)  
Jt. Labour Commissioner (Admn.)/  
Head of Office

No. F.5(906)/LC/Acctts./Budget/2013-14/5563

Dated: 19/03/2014

Copy to:

1. Addl. Labour Commissioner, Labour Department, 5-Sham Nath Marg, Delhi-110054.
2. Welfare Commissioner, Delhi Labour Welfare Board, 7<sup>th</sup> Floor, A-Wing, Vikas Bhawan-II, Upper Bela Road, Delhi-110054.
3. All The JLC/DLC/HOO, of all Nine Districts of Labour Department i.e. District South, South-West, North, North-West, West, East, North-East, Central and New Delhi.
4. Deputy Labour Commissioner (Care Taking), Labour Department, 5-Sham Nath Marg, Delhi-110054.
5. Assistant Director (Plg.), Planning Branch, Labour Department, 5-Sham Nath Marg, Delhi-110054.
6. PA to Secretary-cum-Commissioner (Labour) for information.

✓ 7. System Analyst to publish the same to the website of Labour Deptt.

(V.S. Arya)  
Jt. Labour Commissioner (Admn.)/  
Head of Office

**GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI  
OFFICE OF THE LABOUR COMMISSIONER**

Annexure "A"

**5. SHAM NATH MARG. DELIII-110054**

**Subject: Allocation of Modified Revised Estimates 2013-14(Non-Plan/Plan) among Head of Offices/Drawing and Disbursing Officers at Head Quarter and in Nine Districts of Labour Department.**

S.No.	Name of Major Head/Minor Head/Detailed Head	Non-Plan Plan	Modified Revised Estimates 2013-14	Distribution of R.E. 2013-2014 among HOO/DDO(H.Q.) and HOOs/DDOs in 09 Districts (Amount Rupees in Thousands)									
(1)	NON-PLAN SECTION REVENUE (2)	(3)	(4)	HQ. (5)	South (6)	South-West (7)	North (8)	North-West (9)	West (10)	East (11)	North-East (12)	Central (13)	New Delhi (14)
A	<b>Major Head "2230"</b> C.2-Labour & Employment C.2(1)- Labour												
	C.2(1)(1)- Direction & Admn.												
1.	C.2(1)(1)(1)- Headquarter Estt.	Non Plan											
	C.2(1)(1)(1)(1)- Salaries ( Voted)	Non Plan	137527	64027	9700	10400	6900	10000	9700	7200	6400	6000	7200
	(Charged)		0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(1)(1)(2)- Wages	Non Plan	0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(1)(1)(3)- O.T.A	Non Plan	100	59	0	10	0	20	11	0	0	0	0
	C.2(1)(1)(1)(4)- Domestic Travel Expenses	Non Plan	130	109	0	11	0	0	0	0	0	0	10
	C.2(1)(1)(1)(5)- Office Expenses	Non Plan	15850	12260	150	440	440	330	700	1000	60	210	260
	(Voted)	Plan	0	0	0		0	0	0	0	0	0	0
	(Charged)	Non Plan	0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(1)(1)(6)- Prof. Services	Non Plan	120	31	27	17	0	0	31	0	0	8	6
	C.2(1)(1)(1)(7)- Motor Vehicles	Non Plan	0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(1)(1)(8)- Medical Treatment (Voted)	Non Plan	5000	3524	120	180	73	100	86	67	350	100	400
	(Charged)	Non Plan	0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(1)(1)(9)-Adv. & Publicity	Non Plan	1934	1934	0	0	0	0	0	0	0	0	0
		Plan	1000	1000	0	0	0	0	0	0	0	0	0
	C.2(1)(1)(1)(10)-Foreign Travel Exp.	Non Plan	109	109	0	0	0	0	0	0	0	0	0
	<b>Total Head quarter Estt. (Voted)</b>	<b>Non-Plan</b>	<b>160770</b>	<b>82053</b>	<b>9997</b>	<b>11058</b>	<b>7413</b>	<b>10450</b>	<b>10528</b>	<b>8267</b>	<b>6810</b>	<b>6318</b>	<b>7876</b>
	<b>C/F</b>	<b>Plan</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>C/F (Charged)</b>	<b>Non-Plan</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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*[Handwritten Signature]*  
HEAD OF OFFICE  
LABOUR DEPT.  
SHAM NATH MARG.  
DELHI-110054



Name of Major Head/Minor Head/Detailed Head		Non-Plan Plan	Modified Revised Estimates 2013-14	Distribution of R.E. 2013-2014 among HOO/DDO(H.Q.) and HOOs/DDOs in 09 Districts (Amount Rupees in Thousands)									
(1)	(2)	(3)	(4)	H.Q. (5)	South (6)	South- West (7)	North (8)	North- West (9)	West (10)	East (11)	North- East (12)	Central (13)	New Delhi (14)
	<b>Total B/F</b>	<b>Non-Plan</b>	<b>160770</b>	<b>82053</b>	<b>9997</b>	<b>11058</b>	<b>7413</b>	<b>10450</b>	<b>10528</b>	<b>8267</b>	<b>6810</b>	<b>6318</b>	<b>7876</b>
		<b>Plan</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.	C.2(1)(1)(2)-EDP Cell	Non-Plan	230	175	0	10	0	0	20	0	0	10	15
3.	C.2(1)(1)(3)-Statutory/Non Statutory Advisory Committee/boards	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(2)-Industrial Relation												
4.	C.2(1)(2)(1)-Labour Department	Non-Plan		<b>Merged with the Scheme -C.2(1)(1)-Direction &amp; Admn, C.2(1)(1)(1)- Headquarter Estt.(as at</b>									
	C.2(1)(2)(1)(1)-Salaries		0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(2)(1)(2)-O.T.A.		0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(2)(1)(3)-Office Expenses		0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(2)(1)(4)- Domestic Travel Expenses		0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(2)(1)(5)-Professional Services		0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(2)(1)(6)-Medical Treatment		0	0	0	0	0	0	0	0	0	0	0
	<b>Total Labour Department</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5.	<b>C.2(1)(3)-General Labour Welfare</b>												
	C.2(1)(3)(1)-Holiday Home for Industrial Workers	Non-Plan		<b>Merged with the Scheme -C.2(1)(1)-Direction &amp; Admn, C.2(1)(1)(1)- Headquarter</b>									
	C.2(1)(3)(1)(1)-Salaries		0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(3)(1)(2)-Office Expenses		0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(3)(1)(3)-Medical Treatment .		0	0	0	0	0	0	0	0	0	0	0
	<b>Total Holiday Home for Industrial Workers</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total C/F</b>	<b>Non-Plan</b>	<b>161000</b>	<b>82228</b>	<b>9997</b>	<b>11068</b>	<b>7413</b>	<b>10450</b>	<b>10548</b>	<b>8267</b>	<b>6810</b>	<b>6328</b>	<b>7891</b>
		<b>Plan</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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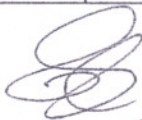
HEAD OF OFFICE  
LABOUR DEPTT.  
5, Sharn Nath Marg,  
Delhi-110005

S. No.	Name of Major Head/Minor Head/Detailed Head	Non-Plan Plan	Modified Revised Estimates 2013-14	Distribution of R.E. 2013-2014 among HOO/DDO(H.Q.) and HOOs/DDOs in 09 Districts (Amount Rupees in Thousands)									
(1)	(2)	(3)	(4)	HQ (5)	South (6)	South-West (7)	North (8)	North-West (9)	West (10)	East (11)	North-East (12)	Central (13)	New Delhi (14)
	<b>Total B/F</b>	<b>Non-Plan</b>	<b>161000</b>	<b>82228</b>	<b>9997</b>	<b>11068</b>	<b>7413</b>	<b>10450</b>	<b>10548</b>	<b>8267</b>	<b>6810</b>	<b>6328</b>	<b>7891</b>
		<b>Plan</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>C.2(1)(4)-Other Expenditure</b>												
6.	C.2(1)(4)(1)-Stipends for deserving candidates in handicraft in nursery classes	Non-Plan	0	Merged with Rehabilitation of Child Labour Scheme									
7.	C.2(1)(4)(2)-Grant-in-Aid to Delhi Labour Welfare Board	Non-Plan											
	C.2(1)(4)(2)(1)-Grants-in-aid-General	Non-Plan	2600	2600	0	0	0	0	0	0	0	0	0
8.	C.2(1)(4)(3)-Grant-in-Aid to Delhi Labour Welfare Board for Running of Holiday Home	Non-Plan											
	C.2(1)(4)(3)(1)-Grants-in-aid-General	Non-Plan	2500	2500	0	0	0	0	0	0	0	0	0
9.	C.2(1)(4)(4)-Grant-in-Aid to Delhi Labour Welfare Board for construction /renovation of Labour Welfare Centres	Non-Plan											
	C.2(1)(4)(4)(1)-Grants for creation of capital assets	Non-Plan	2000	2000	0	0	0	0	0	0	0	0	0
10.	C.2(1)(4)(5) Dilli Swavalamban Yojana	Plan	7300	7300	0	0	0	0	0	0	0	0	0
10.	C.2(1)(5)-Improvement in working condition of child/Women labour	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
11.	C.2(1)(5)(1)-Rehabilitation of Child Labour	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
		Plan	0	0	0	0	0	0	0	0	0	0	0
	C.2(1) (6)- Social Security for Labour	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
	C.2(1) (6)(1)-Swasthya Bima Yojna	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
12.	C.2(1)(6)(1)(1)-Grant-in-aid to Delhi Swastha Kutum Society	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(6)(1)(1)(1)-Grants-in-aid-General	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
	C.2(1)(6)(1)(1)(2)-Grants-in-aid-Salaries	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
13.	C.2(1) (6)(1)(2)-Swasthya Bima Yojna (CSS)	Plan	0	0	0	0	0	0	0	0	0	0	0
	<b>Total C/F</b>	<b>Non-Plan</b>	<b>168100</b>	<b>89328</b>	<b>9997</b>	<b>11068</b>	<b>7413</b>	<b>10450</b>	<b>10548</b>	<b>8267</b>	<b>6810</b>	<b>6328</b>	<b>7891</b>
		<b>Plan</b>	<b>8300</b>	<b>8300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

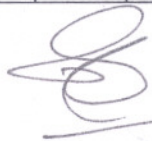


Name of Major Head/Minor Head/Detailed Head		Non-Plan Plan	Modified Revised Estimates 2013-14	Distribution of R.E. 2012-2013 among HOO/DDO(H.Q.) and HOOs/DDOs in 09 Districts (Amount Rupees in Thousands)									
(1)	(2)	(3)	(4)	H.Q. (5)	South (6)	South-West (7)	North (8)	North-West (9)	West (10)	East (H)	North-East (12)	Central (13)	New Delhi (14)
	<b>Total B/F</b>	<b>Non-Plan</b>	<b>168100</b>	<b>89328</b>	<b>9997</b>	<b>11068</b>	<b>7413</b>	<b>10450</b>	<b>10548</b>	<b>8267</b>	<b>6810</b>	<b>6328</b>	<b>7891</b>
	<b>Total B/F</b>	<b>Plan</b>	<b>8300</b>	<b>8300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	C.2(1)(7) - Special Component Plan for Scheduled Caste												
14.	C.2(1)(7)(1)- Stipend for candidate in Handicraft in nursery classes(SCSP)	Non-Plan	0	Merged with Rehabilitation of Child Labour Scheme									
15.	C.2(1)(7)(2)- Grant-in-Aid to Delhi Labour Welfare Board(SCSP)	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
16.	C.2(1)(7)(3)- Rehabilitation of Child Labour (SCSP)	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
	<b>C.2(2)-Training</b>												
	<b>C.2(2)(I)-Research &amp; Statistics</b>												
17.	C.2(2)(1)(1)-Training & Research	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
	<b>Total C/F</b>	<b>Non-Plan(V)</b>	<b>168100</b>	<b>89328</b>	<b>9997</b>	<b>11068</b>	<b>7413</b>	<b>10450</b>	<b>10548</b>	<b>8267</b>	<b>6810</b>	<b>6328</b>	<b>7891</b>
		<b>Non-Plan( C )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total C/F</b>	<b>Plan</b>	<b>8300</b>	<b>8300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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 HEAD OF OFFICE  
 LABOUR DEPT.  
 B. Subam Nish Chag,  
 Delhi-110054

S.No.	Name of Major Head/Minor Head/Detailed Head	Non-Plan Plan	Modified Revised Estimates 2013-14	Distribution of R.E. 2013-2014 among HOO/DDO(H.Q.) and HOOs/DDOs in 09 Districts (Amount Rupees in Thousands)									
				H.Q. (5)	South (6)	South- West (7)	North (8)	North- West (9)	West (10)	East (H)	North- East (12)	Central (13)	New Delhi (14)
(1)	(2)	(3)	(4)										
	Total B/F	Non-Plan-V	168100	89328	9997	11068	7413	10450	10548	8267	6810	6328	7891
		Non-Plan-C	0	0	0	0	0	0	0	0	0	0	0
	Total B/F	Plan	8300	8300	0	0	0	0	0	0	0	0	0
B	MAJOR HEAD "3435" C-3- Ecology & Environment C-3(1)-Others, C-3(1)(1)-Other Expenditure												
18.	C.3(1)(1)(1)-Infrastructure Strengthening of Industrial Safety and Health(CSS)	Plan	0	0	0	0	0	0	0	0	0	0	0
	Total Labour Department Revenue Section (Voted)	Non-Plan	168100	89328	9997	11068	7413	10450	10548	8267	6810	6328	7891
	(Charged)	Non-Plan	0	0	0	0	0	0	0	0	0	0	0
	Total Labour Department Revenue Section (Voted) (Charged)	Plan	8300	8300	0	0	0	0	0	0	0	0	0

  
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