



DELHI JAL BOARD, GOVT. OF NCT OF DELHI
OFFICE OF THE ACCOUNTS OFFICER (B&A)
VARUNALAYA PHASE-II, KAROL BAGH,
NEW DELHI - 110005

No. DJB/B&A/6-Plan (14-15)/2014/ 1908

Dated: 14.11.2014

Subject:- Allocation of Budget under Plan Works for the year 2014-15

In continuation of this office letter No. DJB/B&A/6-Plan(14-15)/2014/57371 to 57526 dated 21.04.2014, L.No. of even no. 63-75 dt. 25.04.14, L.No. 244-258 dt. 16.05.14, L.No. 483-540 dt. 2.06.14, L.No. 471-481 dt. 2.06.14, dt. 3.6.14, L.No. 564-576 dt. 9.0.14, L.No. 82623 to 82902 dt. 13.06.2014, L.No.650 to 669 dt. 20.06.2014, L.No. 688 to 698 dt. 26.06.2014, L.No. 1168-1203 dt. 12.08.2014, 1283 to 1294 dt. 25.08.2014, 110917 to 111000 dt. 04.09.2014, 1384 to 1392 dt.04.09.14, 1394 to 1401 dt.04.09.2014, 1402 to 1410 dt.04.09.2014, 1418 to 1429 dt. 05.09.2014, 1433 to 1443 dt.09.09.2014, 117002 to 117087 dt.18.09.2014, 1526 to 1532 dt.19.09.2014, 1533 to 1541 dt.23.09.2014, 1546 to 1553 dt. 23.09.2014, 1626 to 1632 dt. 07.10.2014, 1706 to 1712 dated 16.10.14, 1762 to 1768 dated 20.10.2014, 1800 to 1813 dated 07.11.14, 1855 to 84 dt. 13.11.14 an additional allocation of budget is made under Plan works for the year 2014-15 to the division as follows:-

Name of division	Amount (Rs. lac)	Remarks
EE(West)-I	546.00	Rs. 250 Lacs under the head of Branch Sewer. Rs. 256.00 Lacs under the head of RODTS. Rs. 20.00 Lacs under the head of Staff Qtr. Rs. 20.00 Lacs under the head of Ranney Well Tube Well.

Above said budget has been updated on FMS. Budget may be approved at their own level. This issues with the approval of competent authority.

The expenditure should be incurred within the limit of budget allocation made to respective divisions.

Accounts Officer (B&A)

EE (West)-I

copy for kind information to:-

1. Jt. Dir (F&A)-II
2. Dy. Dir (F&A)-II
3. AO/ AAO Concerned
4. Mr. K. Vinod - to update the above said budget on FMS
5. EE(EDP) - to upload on the website of DJB

Accounts Officer (B&A)

A.G.I

Sh. Sanjay Prasad

19.11.14

EE(EDP)/5028
17.11.2014